

VAN BUREN COUNTY QUORUM COURT  
PROPOSED ORDINANCE NO. 2000-21

**AN APPROPRIATION ORDINANCE TO BE ENTITLED:  
AN ORDINANCE TO REPEAL THE ORIGINAL ORDINANCE 2000-\_\_\_\_\_,  
WHICH ESTABLISHED AN ADVISORY BOARD FOR THE VAN BUREN  
COUNTY TRANSFER STATION AND RECYCLING CENTER.**

WHEREAS, the ordinance enumerated as Ordinance 2000-18 is an illegal ordinance as passed,

**THEREFORE, BE IT ORDAINED,**

That Van Buren County Ordinance No. 2000-18 is hereby repealed.

APPROVED:

*Daile Lynch*  
DALE LYNCH  
County Judge

DATE: *November 16, 2000*

(SEAL)

Attest: *Maurice Bonds Whillock*  
Maurice Bonds Whillock  
Van Buren County Clerk

VAN BUREN COUNTY QUORUM COURT  
ORDINANCE NO. 2000-22

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH A VAN BUREN COUNTY SOLID WASTE AND RECYCLING ADMINISTRATIVE BOARD TO CONDUCT THE AFFAIRS OF THE VAN BUREN COUNTY TRANSFER STATION AND RECYCLING CENTER.

WHEREAS, Van Buren County has the responsibility to dispose of solid waste, and

WHEREAS the Van Buren County Transfer Station and the Van Buren County Recycling Center are under the control of the County Government and should be operated as a county entity under the control of an administrative board,

THEREFORE BE IT ORDAINED that an Administrative Board for the Van Buren County Transfer station is hereby established;

- a) That this Administrative Board shall have all the powers granted to exercise control and authority over matters pertaining to sold waste disposal and recycling; and
- b) That this Administrative Board shall have the power and authority to contract and be contracted with and sue and be sued in the name of Van Buren County, but the Board shall not be authorized to pledge the credit of the County;
- c) That all the powers and restrictions set forth in Arkansas Code Annotated Section 14-14-705 shall apply to this Board, and
- d) That members of this Board shall be appointed by the County Judge and these appointments shall require confirmation by this Quorum Court.
- e) That this Ordinance being necessary for the preservation of the public peace, health, safety and welfare, it is therefore declared that an emergency exists because the health of the people of Van Buren County may be jeopardized if solid waste is not disposed of and handled in a manner that is safe and prescribed by law. That this Ordinance shall be in full force and effect from and after its passage.

(SEAL)

Dale Lynch  
Dale Lynch, County Judge

DATE: November 16, 2000

ATTEST Maurice Bonds Whillock  
Maurice Bonds Whillock, Van Buren County Clerk

VAN BUREN COUNTY QUORUM COURT  
ORDINANCE NO. 2000-23

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AND ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #99-17, THE ANNUAL OPERATING BUDGET FOR 2000, AND INCREASE THE INCOME TO THE COUNTY GENERAL FUND BY THE SUM OF \$3,052.14 AND TRANSFER AND APPROPRIATE THE SUM OF \$3,052.14 FROM COUNTY GENERAL TO THE SHERIFF'S DEPARTMENT BUDGET #01-500, LINE ITEM 31, REPAIR PARTS.

WHEREAS, insurance proceeds have been received by Van Buren County for an accident which occurred involving a county vehicle in control of the Sheriff's Department; and,

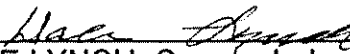
WHEREAS, the said vehicle is in need of repair;

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance Number 99-17, the Annual Operating Budget for 2000 is hereby amended, and

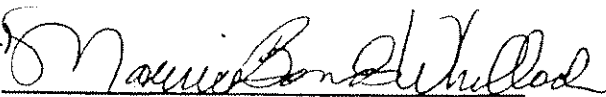
Section 2. That the sum of \$3,052.14 is hereby transferred and appropriated from County General to the Sheriff's Department budget 01-500, line item 31 for the repair of the county vehicle damaged in an accident while being operated by the Sheriff's Department in the line of duty;

APPROVED this 16 day of November, 2000:

  
\_\_\_\_\_  
DALE LYNCH, County Judge

(SEAL)

Attest:

  
\_\_\_\_\_  
Maurice Bonds Whillock  
Van Buren County Clerk

VAN BUREN COUNTY QUORUM COURT  
ORDINANCE NO. 2000-24

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS AN ORDINANCE TO BE ENTITLED AN ORDINANCE TO PROVIDE FOR ADJUSTMENT OR ROLLBACK OF TAX-RATES DUE TO INCREASE IN AGGREGATE VALUE OF TAXABLE PROPERTY AND FOR OTHER PURPOSES.

Section 1: In accordance with Amendment 59 to the Constitution of the State of Arkansas, and Act #848 of 1981, by the General Assembly of the State of Arkansas, and now codified as A.C.A. §26-26-401 et seq. and after a County-wide appraisal, the following millage rates are established for each taxing-unit in the court as attached schedule, Exhibit A, indicates.

Section 2. Revenues derived from personal property by each taxing unit in the county are to be frozen at the base year levels. The millage applied to personal property only is then adjusted downwards in the same proportion that the assessment base increases. The current millage is defined as the millage that was used in each taxing unit to derive the base-year revenues for personal property. This procedure shall be followed each year until the personal property millage rate is equal to or lesser than the millage rate applied to real estate, at which time the interim adjustment is complete, and both personal property and real estate shall thereafter be taxed at the same millage rate. The adjustment shall be performed by the County Clerk, and the County Clerk then certify the interim personal property rate by the taxing unit to the County Quorum Court in accordance with A.C.A. § 26-26-405(a)(d).

Section 3. The taxes to be paid by public utilities and regulated carriers in the respective taxing units of Van Buren County shall be determined as provided, in A.C.A. § 26-26-402 (4)(A)(B). The tax adjustment procedure shall be completed by the County Clerk each year, and upon each yearly completion, the County Clerk shall record and file the original and send certified copies to the County Quorum Court.

Section 4. The millage rates for fringe school districts to be rolled back in accordance with procedures prescribed in A.C.A. §26-26-408.

APPROVED:

Dale Lynch  
Dale Lynch, County Judge

DATE: 12-21-00

(SEAL)  
ATTEST: Van Buren County Clerk  
Van Buren County Clerk

VAN BUREN COUNTY  
MILLAGE RATES FOR 2000 - TAXES TO BE COLLECTED IN 2001

	<u>REAL ESTATE</u>	<u>PERSONAL</u>
Clinton #01	<u>29.25</u>	<u>29.25</u>
Southside #02	<u>30.9</u>	<u>30.9</u>
Shirley #03	<u>31.7</u>	<u>31.7</u>
Scotland #04	<u>      </u>	<u>      </u>
Alread #05	<u>25.2</u>	<u>25.2</u>
Quitman #21	<u>      </u>	<u>      </u>
Leslie #23	<u>      </u>	<u>      </u>
West Side #71	<u>      </u>	<u>      </u>
County General	<u>5.0</u>	<u>5.0</u>
Hospital Bond	<u>.9</u>	<u>.9</u>
County Road	<u>3.0</u>	<u>3.0</u>
Library	<u>1.0</u>	<u>1.0</u>
Hospital Maintenance	<u>.3</u>	<u>.3</u>
Volunteer -Recycling Center & ASCS	<u>1.0</u>	<u>1.0</u>
Clinton - City	<u>1.9</u>	<u>1.9</u>
Damascus - City	<u>3.00</u>	<u>3.00</u>
Shirley - City	<u>1.9</u>	<u>1.9</u>
Fairfield Bay - City	<u>-0-</u>	<u>-0-</u>

EXHIBIT A



STATE OF ARKANSAS  
ASSESSMENT COORDINATION DEPARTMENT

1614 WEST THIRD  
LITTLE ROCK, ARKANSAS 72201-1815  
PHONE (501) 324-9240  
FAX (501) 324-9242

John Allen  
Director

November 7, 2000

The Honorable Dale Lynch  
Van Buren County Judge  
PO Box 60  
Clinton, AR 72031

Ms. Rickey Willock  
Van Buren County Clerk  
Rt. 6 Box 256-4  
Clinton, AR 72031

Dear Judge Lynch and Ms. Willock:

I have received your request for the time to be extended for levying taxes in Van Buren County.

Utilizing the authority granted to me by Act 1300 of 1997, for good cause shown, an extension of up to sixty (60) days is authorized for levy of taxes in Van Buren County.

Sincerely,

A handwritten signature in cursive script, appearing to read "John Allen".

John Allen  
Director

MAURICE "Rickey" BONDS WHILLOCK  
COUNTY AND CIRCUIT CLERK  
VAN BUREN COUNTY  
CLINTON, ARKANSAS 72031  
(501) 745-4140

December 30, 2000

The Hon. Stephen E. James  
Deputy Prosecuting Attorney &  
County Attorney  
108 South Court Street  
Clinton, Arkansas 72031

Re: 2000 Millages to be Levied for Van Buren County.

Dear Steve:

As of the date of this letter, I have not received the millage to be levied for Leslie (#23) school district from Searcy County.

I am enclosing a copy of the incomplete ordinance which was passed at the recessed November meeting. Also enclosed is an updated copy of the ordinance with West Side and Quitman millage rates.

Also enclosed is a copy of a letter from the ACD, Mr. John Allen, Director, advising us that Van Buren County was granted a 60 day extension. It appears that Van Buren County is nearing its granted extension. You may want to discuss this matter with Dale Lynch, County Judge, and Ester Bass, County-clerk Elect.

Cordially,



Rickey Whillock  
County & Circuit Clerk

RW

cc: Dale Lynch, County Judge  
Ester Bass, County Clerk-Elect  
John Allen, ACD Director

MAURICE "Rickey" BONDS WHILLOCK  
COUNTY AND CIRCUIT CLERK  
VAN BUREN COUNTY  
CLINTON, ARKANSAS 72031  
(501) 745-4140

TO: VAN BUREN COUNTY QUORUM COURT  
FROM: Rickey Whillock, Clerk  
DATE: December 30, 2000  
SUBJECT: Minutes for Recessed November & December  
Meetings; 2000 Tax Settlement & 2000  
Millage Ordinance.

Enclosed is a copy of a letter which I have forwarded to Mr. James, the County Attorney, regarding the 2000 millage ordinance. The one thing that I did not mention in this letter is the millage for the Scotland School District. You'll probably need to discuss that matter with Mr. James.

Also, enclosed is a certified copy of the 2000 tax settlement. If you have any questions, please call me at my home (745-6221).

Also, enclosed are copies of the minutes for the recessed November and December, 2000 meetings.

Again, if you have any questions regarding the enclosed documents, please feel free to call.

RW



Cc: Stephen James, w/enclosures  
Ester Bass, County & Circuit Clerk-Elect  
Dale Lynch, County Judge



VAN BUREN COUNTY QUORUM COURT  
 APPROPRIATION ORDINANCE NO. *200-25*

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,  
 STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:  
 AN APPROPRIATION ORDINANCE TO AMEND APPROPRIATION  
 ORDINANCE #99-17, THE ANNUAL OPERATING BUDGET FOR 2000,  
 AND TO INCREASE THE ANTICIPATED REVENUE FOR THE COUNTY  
 ROAD FUND #02 IN THE AMOUNT OF \$250,000.00 AND TO TRANSFER  
 AND APPROPRIATE \$250,000.00 FROM THE COUNTY ROAD FUND TO  
 THE COUNTY ROAD BUDGET #4400.

WHEREAS, income from various sources has come into the County Road Fund, through the Treasury of this County,

WHEREAS, these monies are needed for the operation of the County Road Department,

**THEREFORE BE IT ORDAINED**

1. That this Quorum Court hereby amends Ordinance #99-17, the Annual Operating Budget for 2000, and increases the anticipated income for the County Road Fund #02 in the amount of \$250,000.00, and;

2. That the sum of \$250,000.00 is hereby transferred and appropriated to the County Road Budget #4400 in the line items as follows:

Line Item #18 (Small Equipment)	\$ 100.00	
Line Item #21 (Chemicals & Cleaning)	900.00	
Line Item #25 (Fuel, Oil & Lubricants)	33,500.00	
Line Item #31 (Repair Parts)	30,000.00	
Line Item #34 (Asphalt)	61,000.00	
Line Item #35 (Culvert & Tile)	3,000.00	
Line Item #36 (Gravel, Dirt & Sand)	34,000.00	
Line Item #38 (Small Tools)	2,000.00	
<b>Total Supplies</b>		<b>\$164,500.00</b>
Line Item #48 (Blasting & Other Prof. Serv.)	31,000.00	
Line Item #49 (Telephone)	500.00	
Line Item #67 (Lands & Bldgs.-Lease/Contract)	10,000.00	
<b>Total Other Services &amp; Charges</b>		<b>\$ 41,500.00</b>
Line Item #93 (Machinery & Equip.)	5,500.00	
Line Item #94 (Vehicles)	20,000.00	
Line Item #97 (AR Highway Dept.)	18,500.00	
<b>Total Capital Outlays</b>		<b>\$ 44,000.00</b>
<b><u>TOTAL APPROPRIATION AMOUNT</u></b>		<b><u>\$250,000.00</u></b>

*Dale Lynch*  
 \_\_\_\_\_  
 Dale Lynch, County Judge

DATE: *12-21-00*

ATTEST:  
*Maurice Bonds Whillock*  
 \_\_\_\_\_  
 Maurice Bonds Whillock, County Clerk

**VAN BUREN COUNTY QUORUM COURT**

**APPROPRIATION ORDINANCE NO. 2026**

2000-26

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING  
BUDGET FOR THE CALENDAR YEAR 2001.**

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2001, identified as 2001 ANNUAL BUDGET, Van Buren County, Arkansas, dated December 21, 2000, is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds Appropriated by this Ordinance shall not be restricted to the expenditure codes comprising the four major categories of expenditures, i.e. PERSONAL SERVICES, SUPPLIES, OTHER SERVICES & CHARGES, AND CAPITAL OUTLAYS.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS: No expenditure of any appropriated funds shall be made from any fund other than the fund that is specified in this Ordinance or an amendment thereto.

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County between the four major categories of expenditures, as Personal Services, Supplies, Other Services/Charges & Capital Outlays, shall be made only with prior approval of the Van Buren County Quorum Court, provided, however all transfers budgeted for in the Annual Budget shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

GENERAL FUND:

A. Projected carry-over for 2000	554,288.00	
B. Anticipated Revenue for 2001	2,338,605.00	
<b>TOTAL</b>		<b>\$2,892,893.00</b>
C. 90% GENERAL REVENUE AVAILABLE	2,603,603.70	
D. TOTAL 2001 COUNTY GENERAL FUND-APPROPRIATED		<b>\$1,924,162.10</b>

I. COUNTY ROAD FUND:

A. Projected carry-over from 2000	75,000.00	
B. Anticipated Revenue for 2001	993,297.00	
<b>TOTAL</b>		<b>\$1,068,297.00</b>
C. 90% COUNTY ROAD REVENUE AVAILABLE	961,467.00	
D. TOTAL 2001 COUNTY ROAD FUND- APPROPRIATED		<b>\$ 981,479.00</b>

<b>COUNTY GENERAL &amp; COUNTY ROAD GRAND TOTAL</b>	<b>2,905,641.10</b>
<b>TAXING &amp; OTHER REVENUE PRODUCING UNITS</b>	<b>664,661.50</b>

<b>OVERALL BUDGET APPROPRIATIONS</b>	<b>\$3,570,302.60</b>
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1. County Judge's Office

a. Personal Services	34,561.00	
b. Supplies	675.00	
c. Other Services/Charges	3,490.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 38,726.00</b>

2. County & Circuit Clerk

a. Personal Services	138,953.00	
b. Supplies	8,700.00	
c. Other Services/Charges	14,470.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 162,123.00</b>

3. Sheriff's Office

a. Personal Services	307,879.00	
b. Supplies	33,600.00	
c. Other Services/Charges	9,315.00	
d. Capital Outlays	25,000.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 375,794.00</b>

4. Collector's Office

a. Personal Services	83,456.00	
b. Supplies	10,285.00	
c. Other Services/Charges	15,315.00	
d. Capital Outlays	1,000.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 110,056.00</b>

5.	Treasurer's Office			
	a.	Personal Services	62,027.00	
	b.	Supplies	2,700.00	
	c.	Other Services/Charges	3,178.00	
		<b>TOTAL APPROPRIATED</b>		\$ 67,905.00
6.	Courthouse Expenses			
	a.	Personal Services	6,975.00	
	b.	Supplies	3,500.00	
	c.	Other Services/Charges	8,275.00	
		<b>TOTAL APPROPRIATED</b>		\$ 18,750.00
7.	County Agents			
	a.	Personal Services	11,753.00	
	b.	Other Services/Charges	5,751.25	
		<b>TOTAL APPROPRIATED</b>		\$ 17,504.25
8.	Circuit/Chancery Court 4th Division			
	a.	Supplies	1,000.00	
	b.	Other Services/Charges	1,292.00	
		<b>TOTAL APPROPRIATED</b>		\$ 2,292.00
9.	Quorum Court			
	a.	Personal Services	36,264.00	
	b.	Other Services/Charges	1,440.00	
		<b>TOTAL APPROPRIATED</b>		\$ 37,704.00
10.	Municipal Court			
	a.	Personal Services	60,158.43	
	b.	Supplies	1,060.00	
	c.	Other Services/Charges	2,490.00	
	d.	Capital Outlays	500.00	
		<b>TOTAL APPROPRIATED</b>		\$ 64,208.43
11.	Small Claims Court			
	a.	Personal Services	14,537.64	
	b.	Supplies	650.00	
	c.	Other Services/Charges	1,480.00	
		<b>TOTAL APPROPRIATED</b>		\$ 16,667.64
12.	Chancery Court			
	a.	Supplies	600.00	
	b.	Other Services/Charges	500.00	
		<b>TOTAL APPROPRIATED</b>		\$ 1,100.00
13.	Circuit Court			
	a.	Supplies	2,750.00	
	b.	Other Services/Charges	11,575.00	
		<b>TOTAL APPROPRIATED</b>		\$ 14,325.00

14.	Circuit/Chancery/Juvenile		
	a. Personal Services	37,546.00	
	b. Supplies	2,100.00	
	c. Other Services/Charges	4,350.00	
	d. Capital Outlays	500.00	
	<b>TOTAL APPROPRIATED</b>		\$ 44,496.00
15.	County Coroner		
	a. Personal Services	4,061.00	
	b. Supplies	275.00	
	c. Other Services/Charges	300.00	
	<b>TOTAL APPROPRIATED</b>		\$ 4,636.00
16.	Veteran Service Officer		
	a. Personal Services	10,317.00	
	b. Supplies	425.00	
	c. Other Services/Charges	536.00	
	<b>TOTAL APPROPRIATED</b>		\$ 11,278.00
17.	Van Buren County Health Department		
	a. Personal Services	5,100.00	
	b. Supplies	4,700.00	
	c. Other Services/Charges	11,826.00	
	d. Capital Outlay	300.00	
	<b>TOTAL APPROPRIATED</b>		\$ 21,926.00
18.	Department of Emergency Management		
	a. Personal Services	4,112.33	
	b. Supplies	150.00	
	c. Other Services/Charges	175.00	
	<b>TOTAL APPROPRIATED</b>		\$ 4,437.33
19.	Van Buren County Community Center		
	a. Personal Services	5,000.00	
	b. Supplies	1,500.00	
	c. Other Services/Charges	4,085.00	
	<b>TOTAL APPROPRIATED</b>		\$ 10,585.00
20.	Deputy Prosecuting Attorney		
	a. Personal Services	47,910.00	
	b. Supplies	2,680.00	
	c. Other Services/Charges	9,114.00	
	<b>TOTAL APPROPRIATED</b>		\$ 59,704.00
21.	Detention Center		
	a. Personal Services	335,333.00	
	b. Supplies	43,550.00	
	c. Other Services/Charges	41,600.00	
	<b>TOTAL APPROPRIATED</b>		\$ 420,483.00

22.	Public Defender		
	a. Personal Services	11,626.20	
	b. Supplies	1,250.00	
	c. Other Services/Charges	5,800.00	
	<b>TOTAL APPROPRIATED</b>		\$ 18,676.20

23.	Bureau of Land Management		
	1. Anticipated Revenue		30,000.00
	2. 90% General Revenue Available		27,000.00
	a. Alread School - 25%	6,750.00	
	b. Scotland School - 75%	20,250.00	
	<b>TOTAL APPROPRIATED</b>		\$ 27,000.00

24.	Miscellaneous		
	a. Soil Conservation	5,500.00	
	b. Association of Arkansas Counties	2,476.00	
	c. White River Planning Program	1,655.00	
	d. County Projects	3,000.00	
	e. Arkansas Children's Hospital	9,000.00	
	f. Choctaw Special School	16,000.00	
	g. Van Buren County Fair Association	1,500.00	
	h. Van Buren County Historical Society	2,700.00	
	I. North Arkansas Human Services	3,339.25	
	j. Assoc. of AR Counties (Risk Mgt)	8,405.00	
	k. Old Jail-Records Storage	1,317.00	
	l. Election Commission	2,600.00	
	m. Jail Payment	57,048.00	
	n. Computer System Fund	5,500.00	
	o. Vol. Fire Department Workers Comp.	2,500.00	
	p. Greers Ferry Lake Assoc.	1,765.00	
	q. Fire Services Coordinator	350.00	
	r. Worker's Comp. (AAC)	1,000.00	
	s. Van Buren Co. Senior Citizens	15,000.00	
	t. Alread Senior Citizens	750.00	
	u. Scot-Van Corp.	1,500.00	
	v. Alread Community Center	750.00	
	w. Fire Chiefs' Association	158.00	
	<b>TOTAL APPROPRIATED</b>		\$ 143,813.25

III. COUNTY ROAD

A.	Projected Carry-over from 2000		75,000.00
B.	Anticipated Revenue for 2001		993,297.00
	<b>TOTAL</b>		\$ 1,068,297.00
C.	90% General Revenue Available		\$ 961,467.30
	1. Personal Services	616,439.00	
	2. Supplies	222,500.00	
	3. Other Services/Charges	116,850.00	
	4. Capital Outlays	25,690.00	
	<b>TOTAL APPROPRIATED</b>		981,479.00

V. EQUALIZATION BOARD: Taxing Unit (included in County General)			
1. Personal Services	4,000.00		
2. Supplies	300.00		
3. Other Services/Charges	760.00		
<b>TOTAL APPROPRIATED</b>		\$	5,060.00
ASSESSOR'S FUND: Taxing Unit (Included in County General)			
1. Personal Services	150,857.00		
2. Supplies	16,250.00		
3. Other Services/Charges	10,205.00		
<b>TOTAL APPROPRIATED</b>		\$	177,312.00
I. LIBRARY FUND			
A. Carry-over from 2000			68,951.00
B. Anticipated Revenue for 2001			110,441.00
	<b>TOTAL</b>	\$	179,392.00
C. 90% General Revenue Available			\$ 161,452.80
1. Personal Services	65,912.40		
2. Supplies	71,261.00		
3. Other Services/Charges	7,350.00		
4. Capital Outlays	20,000.00		
<b>TOTAL APPROPRIATED</b>		\$	164,523.40
II. LAW LIBRARY FUND			
A. Carry-over from 2000			14,568.00
B. Anticipated Revenue for 2001			7,726.00
	<b>TOTAL</b>	\$	22,294.00
C. 90% General Revenue Available			\$ 20,064.60
1. Personal Services	2,883.00		
2. Supplies	300.00		
3. Other Services/Charges	14,181.00		
<b>TOTAL APPROPRIATED</b>		\$	17,364.00
III. LAW ENFORCEMENT INVESTIGATION FUND			
A. Carry-over from 2000			2,750.00
B. Anticipated Revenue for 2001			5,482.00
	<b>TOTAL</b>	\$	8,232.00
C. 90% General Revenue Available			\$ 7,408.80
1. Other Services/Charges	5,400.00		
2. Capital Outlays	2,000.00		
<b>TOTAL APPROPRIATED</b>		\$	7,400.00

IX. HOSPITAL MAINTENANCE FUND

A.	Carry-over from 2000		33,483.00	
B.	Anticipated Revenue for 2001		34,022.00	
		<b>TOTAL</b>	\$ 67,505.00	
C.	90% General Revenue Available			\$ 60,754.50
	1. Other Services/Charges	25,000.00		
	<b>TOTAL APPROPRIATED</b>		\$ 25,000.00	

X. COUNTY CLERK CHILD SUPPORT FUND

A.	Carry-over from 2000		3,891.00	
B.	Anticipated Revenue for 2001		2,189.50	
		<b>TOTAL</b>	\$ 6,080.50	
C.	90% General Revenue Available			\$ 5,472.45
	1. Capital Outlays	3,752.10		
	<b>TOTAL APPROPRIATED</b>		\$ 3,752.10	

XI. COUNTY EMERGENCY RESCUE FUND

A.	Carry-over from 2000		3,086.00	
B.	Anticipated Revenue for 2001		2,414.50	
		<b>TOTAL</b>	\$ 5,500.50	
C.	90% General Revenue Available			\$ 4,950.45
	1. Capital Outlays	500.00		
	<b>TOTAL APPROPRIATED</b>		\$ 500.00	

XII. MUNICIPAL COURT COST FUND

A.	Carry-over from 2000		14,073.00	
B.	Anticipated Revenue for 2001		9,305.00	
		<b>TOTAL</b>	\$ 23,378.00	
C.	90% General Revenue Available			\$ 21,040.20
	1. Supplies	2,865.00		
	2. Other Supplies/Charges	825.00		
	3. Capital Outlays	250.00		
	<b>TOTAL APPROPRIATED</b>		\$ 3,940.00	

XIII. 911 EMERGENCY SYSTEM

A.	Carry-over from 2000		282,487.00	
B.	Anticipated Revenue for 2001		122,944.00	
		<b>TOTAL</b>	\$ 405,431.00	
C.	90% General Revenue Available			\$ 364,887.90
	1. Other Services/Charges	100,000.00		
	<b>TOTAL APPROPRIATED</b>		\$ 100,000.00	



IV. FIRE DEPARTMENTS-SALES TAX FUND: TAXING UNIT  
(INCLUDED IN COUNTY GENERAL)

1. Sales Tax - Other Services/Charges	35,000.00		
<b>TOTAL APPROPRIATED</b>		\$	35,000.00

V. SENIOR CITIZENS-SALES TAX FUND: TAXING UNIT  
(INCLUDED IN COUNTY GENERAL)

1. Sales Tax - Other Services/Charges	12,600.00		
<b>TOTAL APPROPRIATED</b>		\$	12,600.00

VI. PICK UP ARKANSAS FUND

A. Carry-over from 2000			4,487.00	
B. Anticipated Revenue for 2001			910.00	
	<b>TOTAL</b>	\$	5,397.00	
C. 90% General Revenue Available				\$ 4,857.30

1. Other Services/Charges	3,541.00		
<b>TOTAL APPROPRIATED</b>		\$	3,541.00

VII. COMMUNITY CENTER FUND

A. Carry-over from 2000			630.00	
B. Anticipated Revenue for 2001			25.00	
	<b>TOTAL</b>	\$	655.00	
C. 90% General Revenue Available				\$ 589.50

1. Other Services/Charges	1,485.00		
<b>TOTAL APPROPRIATED</b>		\$	1,485.00

VIII. VAN BUREN COUNTY TRANSFER STATION

A. Carry-over from 2000			42,671.77	
B. Anticipated Revenue for 2001			260,000.00	
	<b>TOTAL</b>	\$	302,671.77	
C. 90% General Revenue Available				\$ 272,404.59

1. Personal Services	82,686.00		
2. Supplies	12,400.00		
3. Other Services/Charges	152,550.00		
<b>TOTAL APPROPRIATED</b>		\$	247,636.00

IX. VAN BUREN COUNTY RECYCLING CENTER

A. Carry-over from 2000			16,250.00	
B. Anticipated Revenue for 2001			65,000.00	
	<b>TOTAL</b>	\$	81,250.00	8

C.	90% General Revenue Available		\$ 73,125.00
	1. Personal Services	68,395.00	
	2. Supplies	8,500.00	
	3. Other Services/Charges	12,625.00	
	<b>TOTAL APPROPRIATED</b>		\$ 89,520.00

HIGHWAY IMPROVEMENTS

A.	Carry-over from 2000	26,760.00	
B.	Anticipated Revenue for 2001	3,654.00	
		\$ 30,414.00	
C.	90% General Revenue Available		\$ 27,372.60

VICTIMS WITNESS

A.	Carry-over from 2000	13,737.00	
B.	Anticipated Revenue for 2001	2,554.00	
		\$ 16,291.00	
C.	90% General Revenue Available		\$ 14,661.90

JAIL REVENUE BOND

A.	Carry-over from 2000	10,143.00	
B.	Anticipated Revenue for 2001	25,248.00	
		\$ 35,391.00	
C.	90% General Revenue Available		\$ 31,861.90

Section 6. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of the Ordinance, which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared severable.

DALE LYNCH  
DALE LYNCH, County Judge

12-27-00  
Dated

(SEAL)

ATTEST

Maurice Bonds Whillock  
Maurice Bonds Whillock  
Van Buren County Clerk