

VAN BUREN COUNTY QUORUM COURT
APPROPRIATION ORDINANCE NO. 2001-51

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE NO. 2000-26, THE ANNUAL OPERATING BUDGET FOR 2001, AND DECREASE THE ANTICIPATED REVENUE OF THE COUNTY ROAD FUND BY \$35,072.59.

WHEREAS Van Buren County was declared a disaster area by the Federal Emergency Management Agency and designated as a county in need of emergency funds to make repair, and,

WHEREAS Van Buren County has received \$268,749.36 from FEMA to make said repairs, and,

WHEREAS the amount of \$268,749.36 was appropriated twice into the County Road Fund by mistake, and,

WHEREAS Van Buren County has received an additional \$233,676.77 from FEMA since this mistaken double appropriation, and,

WHEREAS the difference of \$35,072.59 should be removed from the County Road Fund,

THEREFORE, BE IT ORDAINED AND ENACTED:

1. That Appropriation Ordinance No. 2000-26 is hereby amended, and,
2. That the anticipated revenue for the County Road Fund is hereby decreased by \$35,072.59.

Dale Lynch
Dale Lynch
County Judge

DATE: Dec 20, 2001

(SEAL)
ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2001-52

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:**

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING
BUDGET FOR THE CALENDAR YEAR 2002.**

Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE: The Annual Budget for calendar year 2002, identified as 2002 ANNUAL BUDGET, Van Buren County, Arkansas, dated December 20, 2001, is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

Section 2. NONRESTRICTED EXPENDITURE CATEGORIES: Expenditure of funds Appropriated by this Ordinance shall not be restricted to the expenditure codes comprising the four major categories of expenditures, i.e. PERSONAL SERVICES, SUPPLIES, OTHER SERVICES & CHARGES, AND CAPITAL OUTLAYS.

Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS: No expenditure of any appropriated funds shall be made from any fund other than the fund that is specified in this Ordinance or an amendment thereto.

Section 4. TRANSFERS: Any transfers of monies between the various funds of the County between the four major categories of expenditures, as Personal Services, Supplies, Other Services/Charges & Capital Outlays, shall be made only with prior approval of the Van Buren County Quorum Court, provided, however all transfers budgeted for in the Annual Budget shall be exempt from the provisions of this section.

Section 5. MAXIMUM APPROPRIATED AMOUNTS:

I. GENERAL FUND:

A. Projected carry-over for 2001	509,946.00	
B. Anticipated Revenue for 2002	2,360,189.00	
	TOTAL	\$ 2,870,135.00
C. 90% GENERAL REVENUE AVAILABLE	2,124,170.00	
D. TOTAL 2002 COUNTY GENERAL FUND-APPROPRIATED		\$ 1,870,763.32

II. COUNTY ROAD FUND:

A. Projected carry-over for 2001	250,000.00	
B. Anticipated Revenue for 2002	1,156,619.00	
	TOTAL	\$ 1,406,619.00
C. 90% COUNTY ROAD REVENUE AVAILABLE	1,265,957.10	
D. TOTAL 2002 COUNTY ROAD FUND-APPROPRIATED		\$ 1,247,280.00

COUNTY GENERAL & COUNTY ROAD GRAND TOTAL	\$ 3,390,127.10
TAXING & OTHER REVENUE PRODUCING UNITS	\$ 1,203,721.00
HOSPITAL CONSTRUCTION FUND	\$11,000,000.00
	\$15,593,848.10

OVERALL BUDGET APPROPRIATIONS	\$ 4,120,145.02
HOSPITAL CONSTRUCTION APPROPRIATIONS	\$ 10,874,800.00
	\$ 14,994,945.02

1. County Judge's Office		
a. Personal Services	34,486.00	
b. Supplies	1,050.00	
c. Other Services/Charges	4,666.00	
TOTAL APPROPRIATED		\$ 40,202.00

2. County & Circuit Clerk		
a. Personal Services	146,960.00	
b. Supplies	8,700.00	
c. Other Services/Charges	14,245.00	
d. Capital Outlays	28,000.00	
TOTAL APPROPRIATED		\$ 197,905.00

3. Sheriff's Office		
a. Personal Services	335,008.00	
b. Supplies	47,600.00	
c. Other Services/Charges	12,220.00	
d. Capital Outlays	25,000.00	
TOTAL APPROPRIATED		\$ 419,828.00

4.	Collector's Office		
	a. Personal Services	88,629.00	
	b. Supplies	11,129.00	
	c. Other Services/Charges	15,480.00	
	d. Capital Outlays	2,075.00	
	TOTAL APPROPRIATED		\$ 117,313.00
5.	Treasurer's Office		
	a. Personal Services	66,805.00	
	b. Supplies	2,700.00	
	c. Other Services/Charges	3,452.00	
	TOTAL APPROPRIATED		\$ 72,957.00
6.	Courthouse Expenses		
	a. Personal Services	7,225.00	
	b. Supplies	4,000.00	
	c. Other Services/Charges	7,500.00	
	TOTAL APPROPRIATED		\$ 18,725.00
7.	County Agents		
	a. Personal Services	12,753.00	
	b. Other Services/Charges	5,912.00	
	TOTAL APPROPRIATED		\$ 18,665.00
8.	Circuit/Chancery Court 4th Division		
	a. Supplies	1,000.00	
	b. Other Services/Charges	1,292.00	
	TOTAL APPROPRIATED		\$ 2,292.00
9.	Quorum Court		
	a. Personal Services	36,264.00	
	b. Other Services/Charges	1,440.00	
	TOTAL APPROPRIATED		\$ 37,704.00
10.	District Court		
	a. Personal Services	84,768.90	
	b. Supplies	600.00	
	c. Other Services/Charges	5,671.00	
	d. Capital Outlays	0.00	
	TOTAL APPROPRIATED		\$ 91,039.90
11.	Election Commission		
	a. Personal Services	800.00	
	b. Supplies	2,000.00	
	c. Other Services/Charges	31,500.00	
	TOTAL APPROPRIATED		\$ 34,300.00
12.	Chancery Court		
	a. Supplies	600.00	
	b. Other Services/Charges	450.00	

	<i>Chancery</i>				\$	1,050.00
		TOTAL APPROPRIATED				
13.	Circuit Court					
	a.	Supplies	2,750.00			
	b.	Other Services/Charges	11,575.00			
		TOTAL APPROPRIATED			\$	14,325.00
14.	Circuit/Chancery/Juvenile					
	a.	Personal Services	41,521.00			
	b.	Supplies	2,350.00			
	c.	Other Services/Charges	4,475.00			
	d.	Capital Outlays	500.00			
		TOTAL APPROPRIATED			\$	48,846.00
15.	County Coroner					
	a.	Personal Services	4,606.00			
	b.	Supplies	250.00			
	c.	Other Services/Charges	225.00			
		TOTAL APPROPRIATED			\$	5,081.00
16.	Veteran Service Officer					
	a.	Personal Services	10,725.00			
	b.	Supplies	100.00			
	c.	Other Services/Charges	536.00			
		TOTAL APPROPRIATED			\$	11,361.00
17.	Van Buren County Health Department					
	a.	Personal Services	5,350.00			
	b.	Supplies	4,700.00			
	c.	Other Services/Charges	13,820.00			
	d.	Capital Outlay	300.00			
		TOTAL APPROPRIATED			\$	24,170.00
18.	Department of Emergency Management					
	a.	Personal Services	4,639.00			
	b.	Supplies	373.17			
	c.	Other Services/Charges	1,700.00			
		TOTAL APPROPRIATED			\$	6,712.17
19.	Van Buren County Community Center					
	a.	Personal Services	5,250.00			
	b.	Supplies	2,000.00			
	c.	Other Services/Charges	4,510.00			
		TOTAL APPROPRIATED			\$	11,760.00
20.	Deputy Prosecuting Attorney					
	a.	Personal Services	54,033.00			
	b.	Supplies	3,200.00			
	c.	Other Services/Charges	9,320.00			
		TOTAL APPROPRIATED			\$	66,553.00
21.	Detention Center					
	a.	Personal Services	335,635.00			
	b.	Supplies	44,300.00			
	c.	Other Services/Charges	49,400.00			

TOTAL APPROPRIATED \$ 429,335.00

22. Public Defender
a. Personal Services 13,627.00
b. Supplies 1,250.00
c. Other Services/Charges 6,100.00
TOTAL APPROPRIATED \$ 20,977.00

23. Bureau of Land Management
1. Anticipated Revenue 44,000.00
2. 90% General Revenue Available 39,600.00
a. Alread School - 25% 9,900.00
b. Scotland School - 75% 29,700.00
TOTAL APPROPRIATED \$ 39,600.00

24. Miscellaneous
a. Soil Conservation 5,000.00
b. Association of Arkansas Counties 2,476.00
c. White River Planning Program 1,655.00
d. County Projects 3,000.00
e. Arkansas Children's Hospital 0.00
f. Choctaw Special School 16,000.00
g. Van Buren County Fair Association 2,000.00
h. Van Buren County Historical Society 3,000.00
i. North Arkansas Human Services 3,339.25
j. Assoc. of AR Counties (Risk Mgt) 8,405.00
k. Old Jail-Records Storage 1,547.00
l. Election Commission 0.00
m. Jail Payment 57,048.00
n. Computer System Fund 5,500.00
o. Vol. Fire Department Workers Comp. 3,500.00
p. Greers Ferry Lake Assoc. 1,940.00
q. Fire Services Coordinator 450.00
r. Worker's Comp. (AAC) 0.00
s. Van Buren Co. Senior Citizens 18,000.00
t. Alread Senior Citizens 750.00
u. Scot-Van Corp. 1,500.00
v. Alread Community Center 750.00
w. Fire Chiefs' Association 158.00
TOTAL APPROPRIATED ✓ \$ 136,018.25

III. COUNTY ROAD

A. Projected Carry-over from 2001 250,000.00
B. Anticipated Revenue for 2002 1,156,619.00
TOTAL \$ 1,406,619.00
C. 90% General Revenue Available \$ 1,265,957.10
1. Personal Services 692,573.00
2. Supplies 222,800.00
3. Other Services/Charges 271,907.00
4. Capital Outlays 60,000.00
TOTAL APPROPRIATED 1,247,280.00

IV. EQUALIZATION BOARD: Taxing Unit (included in County General)

1. Personal Services 4,000.00

	2. Supplies	300.00		
	3. Other Services/Charges	780.00		
	TOTAL APPROPRIATED		\$	5,080.00
V.	ASSESSOR'S FUND: Taxing Unit (Included in County General)			
	1. Personal Services	141,462.00		
	2. Supplies	17,650.00		
	3. Other Services/Charges	11,305.00		
	4. Capital Outlays	1,075.00		
	TOTAL APPROPRIATED		\$	171,492.00
VI.	LIBRARY FUND			
	A. Carry-over from 2001			57,342.00
	B. Anticipated Revenue for 2002			112,968.00
		TOTAL	\$	170,310.00
	C. 90% General Revenue Available			\$ 153,279.00
	1. Personal Services	71,680.00		
	2. Supplies	56,452.00		
	3. Other Services/Charges	8,680.00		
	4. Capital Outlays	13,682.00		
	TOTAL APPROPRIATED		\$	150,494.00
VII.	LAW LIBRARY FUND			
	A. Carry-over from 2001			0.00
	B. Anticipated Revenue for 2002			0.00
		TOTAL	\$	-
	C. 90% General Revenue Available			\$ -
	1. Personal Services	0.00		
	2. Supplies	0.00		
	3. Other Services/Charges	0.00		
	TOTAL APPROPRIATED		\$	-
VIII.	LAW ENFORCEMENT INVESTIGATION FUND			
	A. Carry-over from 2001			500.00
	B. Anticipated Revenue for 2002			840.00
		TOTAL	\$	1,340.00
	C. 90% General Revenue Available			\$ 1,206.00
	1. Other Services/Charges	1,200.00		
	2. Capital Outlays	0.00		
	TOTAL APPROPRIATED		\$	1,200.00
IX.	HOSPITAL MAINTENANCE FUND			
	A. Carry-over from 2001			67,930.00
	B. Anticipated Revenue for 2002			36,926.00
		TOTAL	\$	104,856.00
	C. 90% General Revenue Available			\$ 94,370.00

	1. Other Services/Charges	12,500.00		
	TOTAL APPROPRIATED		\$	12,500.00
X.	COUNTY CLERK CHILD SUPPORT FUND			
	A. Carry-over from 2001			4,723.00
	B. Anticipated Revenue for 2002			1,120.00
		TOTAL	\$	5,843.00
	C. 90% General Revenue Available		\$	5,259.00
	1. Capital Outlays	3,752.10		
	TOTAL APPROPRIATED		\$	3,752.10
XI.	COUNTY EMERGENCY RESCUE FUND			
	A. Carry-over from 2001			6,114.00
	B. Anticipated Revenue for 2002			3,050.00
		TOTAL	\$	9,164.00
	C. 90% General Revenue Available		\$	8,248.00
	1. Other Services/Charges	1,200.00		
	2. Capital Outlays	500.00		
	TOTAL APPROPRIATED		\$	1,700.00
XII.	MUNICIPAL COURT COST FUND			
	A. Carry-over from 2001			21,960.00
	B. Anticipated Revenue for 2002			9,521.00
		TOTAL	\$	31,481.00
	C. 90% General Revenue Available		\$	28,333.00
	1. Supplies	7,660.00		
	2. Other Supplies/Charges	2,150.00		
	3. Capital Outlays	0.00		
	TOTAL APPROPRIATED		\$	9,810.00
XIII.	911 EMERGENCY SYSTEM			
	A. Carry-over from 2001			300,675.00
	B. Anticipated Revenue for 2002			132,286.00
		TOTAL	\$	432,961.00
	C. 90% General Revenue Available		\$	389,665.00
	1. Personal Services	25,869.20		
	2. Supplies	13,450.00		
	3. Other Services/Charges	35,930.00		
	4. Capital Outlays	92,005.00		
	TOTAL APPROPRIATED		\$	167,254.20
XIV.	FIRE DEPARTMENTS-SALES TAX FUND: TAXING UNIT (INCLUDED IN COUNTY GENERAL)			
	1. Sales Tax - Other Services/Charges	40,000.00		
	TOTAL APPROPRIATED		\$	40,000.00

XV. SENIOR CITIZENS-SALES TAX FUND: TAXING UNIT
(INCLUDED IN COUNTY GENERAL)

1. Sales Tax - Other Services/Charges 15,000.00
TOTAL APPROPRIATED \$ 15,000.00

XVI. PICK UP ARKANSAS FUND

A. Carry-over from 2001 180.00
 B. Anticipated Revenue for 2002 4,500.00
TOTAL \$ 4,680.00
 C. 90% General Revenue Available \$ 4,212.00

1. Other Services/Charges 3,541.00
TOTAL APPROPRIATED \$ 3,541.00

XVII. COMMUNITY CENTER FUND

A. Carry-over from 2001 658.00
 B. Anticipated Revenue for 2002 28.00
TOTAL \$ 686.00
 C. 90% General Revenue Available \$ 617.00

1. Other Services/Charges 617.00
TOTAL APPROPRIATED \$ 617.00

XVIII. VAN BUREN COUNTY TRANSFER STATION

A. Carry-over from 2001 35,009.00
 B. Anticipated Revenue for 2002 258,786.00
TOTAL \$ 293,795.00

1. Personal Services 108,227.00
 2. Supplies 18,500.00
 3. Other Services/Charges 166,425.00
TOTAL APPROPRIATED \$ 293,152.00

XIX. VAN BUREN COUNTY RECYCLING CENTER

A. Carry-over from 2001 15,000.00
 B. Anticipated Revenue for 2002 80,070.00
 C. Anticipated Revenue from City 10,000.00
 D. Anticipated Revenue from County 20,000.00
TOTAL \$ 125,070.00

C. 90% General Revenue Available \$ 112,563.00

1. Personal Services 85,343.00
 2. Supplies 9,300.00
 3. Other Services/Charges 17,600.00
TOTAL APPROPRIATED \$ 112,243.00

HIGHWAY IMPROVEMENTS

A.	Carry-over from 2001		29,627.00	
B.	Anticipated Revenue for 2002		3,155.00	
		\$	32,782.00	
C.	90% General Revenue Available			\$ 29,503.00

VICTIMS WITNESS

A.	Carry-over from 2001		16,714.00	
B.	Anticipated Revenue for 2002		4,501.00	
		\$	21,215.00	
C.	90% General Revenue Available			\$ 19,093.00

JAIL REVENUE BOND

A.	Carry-over from 2001		29,012.00	
B.	Anticipated Revenue for 2002		27,815.00	
		\$	56,827.00	
C.	90% General Revenue Available			\$ 51,144.00

HOSPITAL CONSTRUCTION FUND

A.	Carryover from 2001		0.00	
B.	Anticipated Revenue for 2002		11,000,000.00	
			\$ 11,000,000.00	
	1. Other Services/Charges	669,800.00		
	2. Capital Outlays	10,205,000.00		
	TOTAL APPROPRIATED			\$ 10,874,800.00

VAN BUREN COUNTY FAIR ASSOCIATION GRANT

A.	Carryover from 2001		12,434.00	
	1. Other Services/Charges	12,434.00		
	TOTAL APPROPRIATED			\$12,434.00

Section 6. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of the Ordinance, which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared severable.

Dale Lynch
DALE LYNCH, County Judge

Dec. 20, 2001
Dated

(SEAL)

ATTEST: *Ester Bass*
Ester Bass, Van Buren County Clerk

Entered

Sponsored by J.P. James Kirkendoll

VAN BUREN COUNTY QUORUM COURT
APPROPRIATION ORDINANCE NO. 200153

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE APPROPRIATION ORDINANCE NO. 2000-26, THE ANNUAL OPERATING BUDGET FOR 2001, TO INCREASE THE ANTICIPATED REVENUE FOR THE VAN BUREN COUNTY SHERIFF'S OFFICE BUDGE DEPT. NO. 500 BY THE AMOUNT OF \$11,275.12, AND APPROPRIATE THE AMOUNT OF \$3,275.12 INTO THE VAN BUREN COUNTY SHERIFF'S OFFICE BUDGET DEPT. NO. 500, LINE ITEM NO. 93, MACHINERY & EQUIPMENT, AND APPROPRIATE THE AMOUNT OF \$8,000.00 INTO DEPT. NO. 500, LINE ITEM NO. 94, VEHICLES.

WHEREAS a Van Buren County Sheriff's Office vehicle was involved in an accident and was declared a total loss by St. Paul Fire and Marine Insurance Company; and

WHEREAS a check has been received by the Van Buren County Sheriff's Office in the amount of \$11,275.12 for settlement on the total loss and has been turned over to the Van Buren County Treasurer; and

WHEREAS there is a critical need to increase the anticipated revenue of the Van Buren County Sheriff's Office budget, Dept. No. 500 by the amount of \$11,275.12, and appropriate the amount of \$3,275.12 into Line Item No. 93 - Machinery and Equipment, and appropriate the amount of \$8,000.00 into Line Item No. 94 - Vehicles, in order to cover the cost of replacing the vehicle;

THEREFORE BE IT ORDAINED AND ENACTED:

1. That Appropriation Ordinance No. 2000-26 is hereby amended, and
2. That the anticipated revenue of the Van Buren County Sheriff's Office is hereby increased by \$11,275.12, and
3. That the sum of \$11,275.12 is hereby appropriated as follows:

Van Buren County Sheriff's Office, Dept. No. 500

Line Item No. 93 - Machinery & Equipment	\$3,275.12
Line Item No. 94 - Vehicles	\$8,000.00