

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-6

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE #2002-61, TO RAISE, TRANSFER AND APPROPRIATE FUNDS WITHIN THE 2003 BUDGETS OF THE FOLLOWING FUNDS FOR CLEANUP PURPOSES:

1. GENERAL FUNDS	36,224.48
2. COUNTY ROAD DEPARTMENT FUNDS	97,116.58
3. RECYCLING CENTER FUNDS	9,705.84
4. VAN BUREN COUNTY LIBRARY FUNDS	918.00
5. TRANSFER STATION FUNDS	49,537.09
6. RECORDER'S COST FUND	1,308.83

THEREFORE BE IT ORDAINED AND ENACTED

1. That this Quorum Court hereby transfers and appropriates within each Budget as follows:

TRANSFERS WITHIN THE COUNTY JUDGE'S OFFICE BUDGET

To line item 01 (Salaries: Full-time)	81.97
To line item 18 (Small Equipment)	12.75
To line item 49 (Telephone)	588.73
To line item 69 (P.O. Box Rental)	1.00
TOTAL TRANSFERRED	\$ 684.45

TRANSFERS WITHIN THE COUNTY CLERK'S OFFICE BUDGET

To line item 11 (Employment Contributions)	236.82
To line item 16 (Printing and Supplies)	2,357.63
To line item 18 (Small Equipment)	108.63
To line item 48 (Computer Assistance)	426.34
To line item 69 (Postage Machine)	27.01
TOTAL TRANSFERRED	\$3,156.43

TRANSFERS WITHIN THE TREASURER'S OFFICE BUDGET

To line item 08 (Retirement)	36.86
To line item 17 (General Office Supplies)	311.53
To line item 19 (Other Sundry)	116.11
To line item 33 (Service Contracts)	136.58
To line item 49 (Telephone)	708.61
To line item 69 (P.O. Box Rental)	2.00
TOTAL TRANSFERRED	\$1,311.69

TRANSFERS WITHIN THE SHERIFF'S OFFICE BUDGET

To line item 11 (Employment Contributions)	236.02
To line item 16 (Printing and Supplies)	8.61
To line item 24 (Clothing)	389.23
To line item 27 (Other Sundry)	1,237.03

To line item 31 (Repair Parts)	4,195.87
To line item 38 (Small Tools)	103.25
To line item 46 (Special Legal)	1,308.33
To line item 55 (Advertising and Publications)	127.97
To line item 66 (Repairs: Machinery and Equipment)	1,696.81
To line item 67 (Land/Building Rental)	100.00
To line item 69 (Postage Machine)	363.00
To line item 73 (Dues and Memberships)	350.00
To line item 94 (Vehicles)	3,728.62
TOTAL TRANSFERRED	\$ 13,844.74

TRANSFERS WITHIN THE COLLECTOR'S BUDGET

To line item 11 (Employment Contribution)	27.00
To line item 17 (General Office Supplies)	767.89
To line item 33 (Service Contracts)	317.92
To line item 39 (Other Sundry/Pest Control)	20.60
To line item 49 (Telephone)	427.88
To line item 55 (Advertising and Publications)	402.90
To line item 61 (Electricity)	527.45
To line item 69 (Postage Machine)	20.58
To line item 92 (Purchases/Machinery and Equipment)	297.62
TOTAL TRANSFERRED	\$2,809.84

TRANSFERS WITHIN THE ASSESSOR'S BUDGET

To line item 09 (Health Insurance)	229.09
To line item 48 (Computer Assistance)	1,252.85
To line item 49 (Telephone)	182.38
To line item 52 (Travel)	35.73
TOTAL TRANSFERRED	\$1,700.05

TRANSFERS WITHIN THE JUVENILE COURTS BUDGET

To line item 20 (Janitorial Supplies)	36.48
To line item 33 (Service Contracts)	30.40
To line item 49 (Telephone)	1,087.33
To line item 50 (Postage)	220.15
To line item 52 (Travel)	980.52
To line item 61 (Electricity)	110.04
To line item 63 (Water and Sewer)	7.80
To line item 64 (Waste Disposal)	16.00
To line item 66 (Repairs: Machinery and Equipment)	86.98
To line item 69 (P.O. Box Rental)	4.00
TOTAL TRANSFERRED	\$2,579.70

TRANSFERS WITHIN THE CHANCERY COURT BUDGET

To line item 51 (Other Sundry)	229.76
TOTAL TRANSFERRED	229.76

TRANSFERS WITHIN THE DISTRICT COURT BUDGET

To line item 06 (Social Security Matching)	31.07
To line item 08 (Retirement)	40.52
To line item 09 (Health Insurance)	249.92
To line item 11 (Employment Contribution)	102.36

To line item 49 (Telephone)	24.52
To line item 50 (Postage)	351.08
To line item 61 (Electricity)	596.54
To line item 63 (Water and Sewer)	36.27
TOTAL TRANSFERRED	\$1,432.28

TRANSFERS WITHIN THE QUORUM COURT BUDGET

To line item 50 (Postage)	62.88
To line item 52 (Travel)	78.80
TOTAL TRANSFERRED	\$ 141.68

TRANSFERS WITHIN THE PUBLIC DEFENDER BUDGET

To line item 63 (Water and Sewer)	5.60
TOTAL TRANSFERRED	5.60

TRANSFERS WITHIN THE DEPUTY PROSECUTOR'S BUDGET

To line item 06 (Social Security Matching)	16.42
To line item 11 (Employment Contribution)	128.90
To line item 33 (Service Contracts)	55.30
To line item 49 (Telephone)	101.42
To line item 50 (Postage)	148.00
To line item 61 (Electricity)	636.34
To line item 62 (Gas)	378.77
To line item 63 (Water and Sewer)	40.89
To line item 64 (Waste Disposal)	14.00
To line item 69 (Postage Machine)	444.00
TOTAL TRANSFERRED	\$1,964.04

TRANSFERRED WITHIN THE COURTHOUSE EXPENSE BUDGET

To line item 04 (Contract Labor)	297.24
To line item 20 (Janitorial Supplies)	264.22
To line item 27 (Other Sundry)	993.07
To line item 28 (Building Materials/Supplies)	156.84
To line item 33 (Service Contracts)	561.15
To line item 55 (Ordinances/Legal Publications)	3,054.62
To line item 62 (Gas)	91.54
To line item 63 (Water and Sewer)	271.02
To line item 65 (Buildings and Improvements)	297.16
To line item 66 (Repairs: Machinery and Equipment)	377.36
TOTAL TRANSFERRED	\$6,364.22

TRANSFERS WITHIN THE COUNTY ROAD DEPARTMENT BUDGET

To line item 09 (Health Insurance)	2,227.41
To line item 21 (Chemicals and Cleaning)	1,151.08
To line item 25 (Fuel/Oil/Lubricants)	7,301.84
To line item 26 (Tires)	2,568.42
To line item 31 (Repair Parts)	18,285.23
To line item 34 (Asphalt)	29,224.68
To line item 36 (Gravel/Dirt/Sand)	3,139.00
To line item 61 (Electricity)	268.89
To line item 62 (Gas)	243.02
To line item 67 (Land/Building-Lease)	2,707.30

To line item 70 (Lease Purchase Agreement)	2,980.71
To line item 97 (Arkansas Highway Department)	27,019.00
TOTAL TRANSFERRED	\$97,116.58

TRANSFERS WITHIN THE RECYCLING CENTER BUDGET

To line item 17 (General Office Supplies)	255.21
To line item 18 (Small Equipment)	171.65
To line item 26 (Tires)	104.49
To line item 31 (Repair Parts)	1,279.60
To line item 49 (Telephone)	718.81
To line item 52 (Travel)	590.72
To line item 61 (Electricity)	326.81
To line item 63 (Water and Sewer)	37.12
To line item 64 (Waste Disposal)	600.00
To line item 65 (Repairs:Buildings and Improvements)	3,815.58
To line item 66 (Repairs:Machinery and Equipment)	302.77
To line item 71 (FFB/Aluminum Cans)	1,163.08
To line item 73 (Dues and Memberships)	340.00
TOTAL TRANSFERRED	\$9,705.84

TRANSFERS WITHIN THE VAN BUREN COUNTY LIBRARY BUDGET

To line item 10 (Worker's Compensation)	14.03
To line item 20 (Janitorial Supplies)	37.50
To line item 33 (Service Contracts)	73.10
To line item 39 (Other Sundry/Pest Control)	162.12
To line item 49 (Telephone)	7.97
To line item 52 (Travel/Mileage)	623.28
TOTAL TRANSFERRED	\$ 918.00

TRANSFERS WITHIN THE TRANSFER STATION BUDGET

To line item 02 (Salaries:Part-time)	777.94
To line item 04 (Contract Labor)	1,673.94
To line item 11 (Employment Contribution)	15.95
To line item 12 (Other Fringe Benefit)	154.00
To line item 16 (Printing and Supplies)	187.54
To line item 17 (General Office Supplies)	190.80
To line item 25 (Fuel/Oil/Lubricant)	4,935.13
To line item 44 (Management Consulting)	1,305.50
To line item 46 (Special Legal)	2,756.96
To line item 49 (Telephone)	146.10
To line item 52 (Travel)	438.90
To line item 63 (Gas)	145.11
To line item 66 (Repairs:Machinery and Equipment)	959.76
To line item 67 (Land Lease)	5,400.00
To line item 68 (Lease:Machinery and Equipment)	714.18
To line item 73 (Dues and Memberships)	560.00
To line item 86 (Special Projects:Cleanup)	120.00
To line item 87 (Tipping Fee Expense)	29,055.28
TOTAL TRANSFERRED	\$49,537.09

TRANSFERS WITHIN THE RECORDER'S COST FUND

To line item 87 (Other Miscellaneous)	1,308.83
TOTAL TRANSFERRED	\$1,308.83

2. TO INCREASE THE PROJECTED REVENUES FOR THE DETENTION CENTER BUDGET FUNDS, TO TRANSFER AND APPROPRIATE FROM THE VAN BUREN COUNTY SHERIFF'S BUDGET FUND (01-0500) THE SUM OF \$12,524.04 AND TO TRANSFER AND APPROPRIATE \$1,519.71 FROM COUNTY GENERAL FUND (01) INTO THE DETENTION CENTER BUDGET FUND (01-0300) FOR CLEANUP PURPOSES.
3. AND; TO INCREASE THE PROJECTED REVENUES FOR THE VAN BUREN COUNTY HEALTH DEPARTMENT BUDGET FUND (01-2500) AND APPROPRIATE \$455.56 FOR CLEANUP PURPOSES.
4. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY AGENTS BUDGET FUND (01-4200) AND APPROPRIATE \$226.28 FOR CLEANUP PURPOSES.
5. AND; TO INCREASE THE PROJECTED REVENUE FOR THE OLD JAIL-RECORDS STORAGE BUDGET FUND (01-4800) APPROPRIATE \$297.78 FOR CLEANUP PURPOSES.
6. AND; TO INCREASE THE PROJECTED REVENUE FOR THE 911 SYSTEM BUDGET FUND (17-1000) APPROPRIATE \$1,846.08 FOR CLEANUP PURPOSES.
7. AND; TO INCREASE THE PROJECTED REVENUE FOR THE RURAL FIRE DEPARTMENT'S SALES TAX BUDGET FUND (46-1005) AND APPROPRIATE \$5,160.10 FOR CLEANUP PURPOSES.
8. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY SENIOR CITIZENS SALES TAX FUND (47-1006); AND APPROPRIATE \$498.10 FOR CLEANUP PURPOSES.

DATED Feb. 19, 2004

APPROVED Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk