

entered

Sponsored by: James Kirkendoll

VAN BUREN COUNTY QUORUM COURT
APPROPRIATION ORDINANCE NO. 2004-36

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

**AN APPROPRIATION ORDINANCE TO AMEND APPROPRIATION
ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004,
AND INCREASE THE PROJECTED REVENUE FOR VAN BUREN COUNTY
DETENTION CENTER BUDGET FUND 01 DEPARTMENT 300 IN THE
AMOUNT OF \$5,582.50 AND TRANSFER AND APPROPRIATE THE SUM
OF \$5,582.50 FROM COUNTY GENERAL FUND 01 TO THE VAN BUREN
COUNTY DETENTION CENTER BUDGET FUND 01 DEPARTMENT 300
PERSONAL SERVICES.**

WHEREAS, these monies are needed for paying the part-time employees for the Van
Buren County Detention Center,

THEREFORE BE IT ORDAINED

1. That this Quorum Court hereby amends Ordinance #2003-74, the Annual
Operating Budget for 2004, and

2. That the sum of \$5,582.50 is hereby transferred from County General Fund 01
and appropriated to the Van Buren County Detention Center Budget Fund 01 Department
300 Personal Services in the line items as follows:

Line Item 02	Salaries (Part-time)	\$5,000.00
Line Item 06	Social Security Matching	\$382.50
Line Item 11	Unemployment Contribution	\$200.00

TOTAL APPROPRIATION AMOUNT \$5,582.50

Robert Bramlett
Robert "Bogie" Bramlett, County Judge

DATE: August 19, 2004

ATTEST: *Ester Bass*
Ester Bass, County Clerk

entire

Sponsored by J.P. George Bruen

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-37

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, AND TO INCREASE THE PROJECTED REVENUE OF THE VAN BUREN COUNTY SENIOR CITIZENS' BUDGET FUND #01, DEPARTMENT 4304, LINE ITEM LINE ITEM 81, BY THE SUM OF \$5,000.00; TO TRANSFER AND APPROPRIATE SAID MONIES FROM THE VAN BUREN COUNTY GENERAL FUND #01.

WHEREAS: Federal and State funding under Title III, Social Services Block Grant and Cigarette Tax Returns has been cut back approximately \$15,000.00 from previously projected funding levels; and

WHEREAS: Increased costs for food, gasoline and van maintenance have caused operating expenses to exceed budgeted levels; and

WHEREAS: Various increases in revenues from other Federal and State programs and local fund raising activities have helped alleviate some of the budgetary problems, there remains a need of \$5,000.00 for operating costs of the Van Buren County Senior Citizens Program.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. The sum of \$5,000.00 is transferred from the Van Buren County General Fund #01; and is hereby appropriated to the Van Buren County Senior Citizens Budget Fund #01; Department 4304; Line Item 81.

Line item 81 – County Matching Funds 5,000.00

TOTAL AMOUNT APPROPRIATED \$ 5,000.00

Dated: August 19, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

entered

Sponsored by: James Kirkendoll
VAN BUREN COUNTY QUORUM COURT
APPROPRIATION ORDINANCE NO. 2004-38

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

**AN APPROPRIATION ORDINANCE TO AMEND APPROPRIATION
ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004,
AND TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN
COUNTY DETENTION CENTER BUDGET FUND 01 DEPARTMENT 300 IN
THE AMOUNT OF \$32,000.00 AND TRANSFER AND APPROPRIATE THE
SUM OF \$32,000.00 FROM COUNTY GENERAL FUND 01 TO THE VAN
BUREN COUNTY DETENTION CENTER BUDGET FUND 01 DEPARTMENT
300.**

WHEREAS, these monies have been received from the Van Buren County Sheriff's
Department as unaccounted funds; and

WHEREAS, there is a critical need and necessity for the appropriation of monies,

THEREFORE BE IT ORDAINED

1. That this Quorum Court hereby amends Ordinance #2003-74, the Annual Operating Budget for 2004, and
2. That the projected revenue for the Van Buren County Detention Center Budget Fund 01 Department 300 is hereby increased in the amount of \$32,000.00, and
3. That the sum of \$32,000.00 is hereby transferred and appropriated from the County General Fund 01 to the Van Buren County Detention Center Budget Fund 01 Department 300 in the line items as follows:

Line Item 20	Janitorial Supplies	\$2,500.00
Line Item 28	Building Materials	\$500.00 ^w
Line Item 23	Food	\$8,000.00 ^w
Line Item 66	Machinery and Equipment	\$1,000.00 ^w
Line Item 47	Medical/Dental/Hospital	\$20,000.00 ^w

TOTAL APPROPRIATION AMOUNT \$32,000.00

Robert "Bogie" Bramlett

Robert "Bogie" Bramlett, County Judge

DATE: 7-16-2004

ATTEST: *Ester Bass*

Ester Bass, County Clerk

Sponsored by: James Kirkendoll
VAN BUREN COUNTY QUORUM COURT
APPROPRIATION ORDINANCE NO. 2004-39

entered

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, AND TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY SHERIFF'S OFFICE BUDGET FUND 01 DEPARTMENT 500 IN THE AMOUNT OF \$48,500.00 AND TO TRANSFER AND APPROPRIATE THE SUM OF \$48,500.00 FROM COUNTY GENERAL 01 TO THE VAN BUREN COUNTY SHERIFF'S OFFICE BUDGET FUND 01 DEPARTMENT 500

WHEREAS, these monies have been received from the Van Buren County Sheriff's Department as unaccounted funds; and

WHEREAS, there is a critical need and necessity for the appropriation of monies,

THEREFORE BE IT ORDAINED

1. That this Quorum Court hereby amends Ordinance #2003-74, the Annual Operating Budget for 2004, and ;

2. That the projected revenue for the Van Buren County Sheriff's Office Budget Fund 01 Department 500 is hereby increased in the amount of \$48,500.00, and

3. That the sum of \$48,500.00 is hereby transferred and appropriated from County General 01 to the Van Buren County Sheriff's Office Budget Fund 01 Department 500 in the line items as follows:

Line Item 94	Vehicles	\$40,000.00 ✓
Line Item 66	Machinery and Equipment	\$8,000.00 ✓
Line Item 79	Meals and Lodging	\$500.00 ✓

TOTAL APPROPRIATION AMOUNT

\$48,500.00



Robert "Bogie" Bramlett, County Judge

DATE: 9-16-04

ATTEST: 

Ester Bass, County Clerk

entered

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-40

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004 TO TRANSFER THE SUM OF \$16,000.00 FROM THE HOSPITAL MAINTENANCE FUND #40 AND APPROPRIATE SAID AMOUNT TO THE HOSPITAL MAINTENANCE BUDGET FUND #040, DEPARTMENT 3400, LINE ITEMS 2, 6, 11, 65 AND 87; AND TO TRANSFER \$2,425.34 FROM LINE ITEM 46 TO LINE ITEM 16.

WHEREAS: The Hospital Maintenance Fund is in need of additional monies to be appropriated for cleanup purposes, and

WHEREAS; There is a need to transfer monies from one line item to another.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

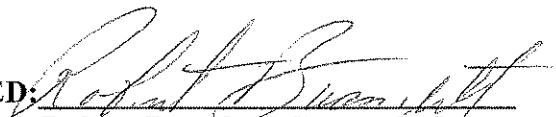
Section 2. The sum of \$2,425.34⁴⁶ is hereby transferred from Line item 46 – Special Legal to Line Item 16 – Printing and Supplies.

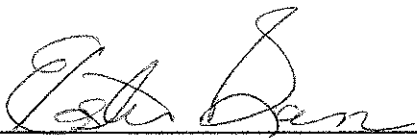
Section 3. The the sum of \$16,000.00 is hereby transferred and appropriated from the Hospital Maintenance Fund No. 40 to the Hospital Maintenance Budget Fund No.040; Department 3400, as follows

Line Item 02 - SALARIES: Part-time	13,000.00 ✓
Line Item 06 - Social Security Matching	995.00 ✓
Line Item 11 - Unemployment Compensation	234.00 ✓
Line Item 65 - Repairs: Building & Improvements	917.00 ✓
Line Item 87 - Miscellaneous	854.00 ✓

TOTAL AMOUNT OF APPROPRIATION \$16,000.00

Dated: 9-16-, 2004

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

entered

Sponsored by J.P. A.D. Isom

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-41

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE OF THE VAN BUREN COUNTY ROAD DEPARTMENT BY THE SUM OF \$195,710.58; TO TRANSFER AND APPROPRIATE SAID MONIES FROM THE VAN BUREN COUNTY ROAD DEPARTMENT FUND NO. 2; TO THE VAN BUREN COUNTY ROAD DEPARTMENT BUDGET FUND #02 DEPARTMENT 4400.

WHEREAS: There is a necessity to appropriate additional monies to the Van Buren County Road Department Budget Fund for cleanup purposes.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

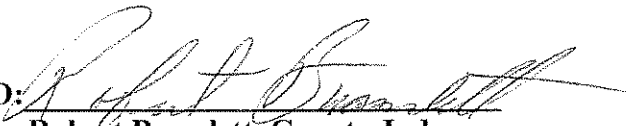
Section 2. The sum of \$195,710.58 is hereby transferred and appropriated to the Van Buren County Road Department Budget Fund No.02; Department 4400, as follows:

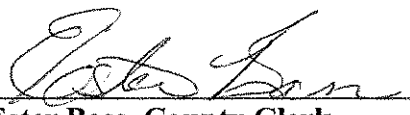
Line item 18 – Small Equipment	650.74 ✓
Line item 25 – Fuel/Oil/Lubricant	21,390.94 ✓
Line item 31 – Repair Parts	43,227.65 ✓
Line item 34 – Asphalt	50,637.83 ✓
Line item 35 – Culvert/Tile	14,533.63 ✓
Line item 36 – Gravel/Dirt/Sand	27,943.25 ✓
Line item 37 – Lumber/Pilings	137.53 ✓
Line item 38 – Small Tools	932.20 ✓
Line item 46 – Special Legal	4,995.00 ✓
Line item 48 – Professional Service/Blasting	20,665.06 ✓
Line item 67 – Land/Buildings – lease	9,396.75 ✓
Line item 94 - Vehicles	1,200.00 ✓

TOTAL AMOUNT APPROPRIATED

\$195,710.58

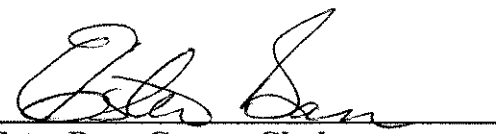
Dated: 9-16-, 2004

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

Dated: October 21, 2004

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

entered

Sponsored by J.P. James Kirkendoll

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-43

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY SHERIFF'S BUDGET FUND #01; DEPT. 500 BY TRANSFERRING \$9,439.06 FROM VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT TO THE VAN BUREN COUNTY SHERIFF'S BUDGET FUND #01, DEPT. 500.

WHEREAS: The Van Buren County General Fund has received checks totaling \$9,439.06 from St. Pauls Insurance for three VBC Sheriff's Department vehicles damaged or wrecked; and

WHEREAS: There is a need to appropriate the amount received in order to replace one vehicle (1999 Crown Victoria) and repair the 1999 Durango and the 1997 Crown Victoria.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. That the sum of \$4,435.00 is hereby transferred from the Van Buren County General #01 and appropriated to the Van Buren County Sheriff's Budget Fund #01; Dept. 500; Line Item 94 – Vehicles.

Section 3. That the sum of \$5,004.06 is hereby transferred from the Van Buren County General Fund #01 and appropriated to the Van Buren County Sheriff's Budget Fund #01, Dept. 500, Line Item 66 – Repairs/Maintenance – Machinery & Equipment

TOTAL APPROPRIATION AMOUNT

\$9,439.06

Dated: October 21, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

Dated: Oct. 21, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

entered

Sponsored by J.P. George Bruen

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-45

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY ELECTION COMMISSION BUDGET FUND #01, DEPT. 4307, BY TRANSFERRING \$25,000.00 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT TO THE VAN BUREN COUNTY ELECTION COMMISSION BUDGET FUND #01, DEPT. 4307.

WHEREAS: There is a critical need to appropriate additional funds to cover expenses for the General Election to be held on November 2, 2004.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. That the sum of \$25,000.00 is hereby transferred from the Van Buren County General Fund #01 and appropriated to the Van Buren County Election Commission Budget Fund #01, Dept 4307, Line Item 74 – Elections.

TOTAL APPROPRIATION AMOUNT \$25,000.00

Dated: October 21, 2004

APPROVED: Robert J. Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk