

entered

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-46

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE DISTRICT COURT COST BUDGET FUND #18; DEPT 1010 BY TRANSFERRING \$2,000.00 FROM THE DISTRICT COURT AUTOMATION FUND #21 AND \$4,563.55 FROM THE DISTRICT COURT COST FUND #18 AND APPROPRIATING SAID AMOUNTS TO THE DISTRICT COURT COST BUDGET FUND #18, DEPT. 1010.

WHEREAS: There is a need to upgrade the computer system for the District Court of Van Buren County.

WHEREAS: There is also a need for the District Court to be networked with the Law Enforcement Departments, both City and County.

WHEREAS: The City of Clinton has agreed to pay half of the cost of setup; and the maintenance will be split between the County Sheriff's Department, the City of Clinton and the District Court.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. That the sum of \$2,000.00 is hereby transferred from the District Court Automation Fund #21 and appropriated to the District Court Cost Budget Fund #18, Dept. 1010; Line Item 70 – Lease Purchase Agreement, \$2,000.00.

Section 3. That the sum of \$4,563.55 is hereby transferred from the District Court Cost Fund #18 and appropriated to the District Court Cost Budget Fund #18, Dept. 1010 as follows:

Line Item #33 – Service Contracts	380.00
Line Item #70 – Lease Purchase	4,183.55

TOTAL APPROPRIATION AMOUNT \$ 6,563.55

Dated: October 21, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

Entered

Sponsored by J.P. A.D. Isom

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-47

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY JAIL PAYMENT BUDGET FUND #01 BY TRANSFERRING \$59,329.92 FROM THE VAN BUREN COUNTY JAIL DEBT RESERVE FUND #16 AND TRANSFERRING \$175,731.53 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING THE SUM TOTAL OF \$235,061.45 INTO THE VAN BUREN COUNTY JAIL PAYMENT BUDGET FUND #1, DEPARTMENT 9603, LINE ITEM 91 – BUILDINGS; PAYMENT TO USDA RURAL DEVELOPMENT.

WHEREAS: There is a need to appropriate the sum of \$235,061.45 in order to make the final payment on the Van Buren County Detention Center; and

WHEREAS; The debt reserve balance is \$59,329.92 added to the \$175,731.53 transferred from County General will make the payoff balance of \$235,061.45.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. The sum of \$59,329.92 is hereby transferred from the VBC Jail Debt Reserve Fund #16, and appropriated into the Van Buren County Jail Payment Budget Fund #01, Department 9603, Line Item 91 - Buildings; and

Section 3. The the sum of \$175,731.53 is hereby transferred from the Van Buren County General Fund #01; and appropriated into the Van Buren County Jail Payment Budget Fund #01, Department 9603, Line Item 91 – Buildings.

TOTAL AMOUNT OF APPROPRIATION \$235,061.45

Dated: October 21, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

entered

Sponsored by J.P. A.D. Isom

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-48

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY HOSPITAL MAINTENANCE BUDGET FUND #40, BY TRANSFERRING THE SUM OF \$18,000.00 FROM THE HOSPITAL MAINTENANCE FUND #40 AND APPROPRIATING SAID AMOUNT TO THE HOSPITAL MAINTENANCE BUDGET FUND #040, DEPARTMENT 3400; AND TO TRANSFER \$1,570.00 FROM LINE ITEM 49 TO LINE ITEM 6 AND LINE ITEM 65.

WHEREAS: There is a need to pay additional expenses above what has been appropriated to the Van Buren County Hospital Maintenance Fund; and

WHEREAS; There is a need to transfer monies from one line item to another for cleanup purposes.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. That \$360.00 is hereby transferred from line item 49 – Telephone, to line item 06 – Social Security Matching.

Section 3. That \$1,210.00 is hereby transferred from line item 49 – Telephone, to line item 65 – Repairs: Building and Improvements; and

Section 4. The sum of \$18,000.00 is hereby transferred from the VBC Hospital Maintenance Fund #40 and appropriated to the VBC Hospital Maintenance Budget Fund #40, Dept. 3400, as follows:

Line item 02 – SALARIES: Part-time	3,000.00
Line item 65 – Repairs and Maintenance	15,000.00

TOTAL AMOUNT OF APPROPRIATION **\$18,000.00**

Dated: Oct 21, 2004

APPROVED: Robert T. Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2004-49

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2003-74, THE ANNUAL OPERATING BUDGET FOR 2004, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY DEPUTY PROSECUTOR'S BUDGET FUND, BY RAISING THE CARRYOVER AMOUNT FROM THE YEAR 2003 AND BY TRANSFERRING \$1,497.69 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY DEPUTY PROSECUTOR'S BUDGET FUND #01, DEPARTMENT 2100, LINE ITEM 17 – GENERAL OFFICE SUPPLIES.

WHEREAS: Purchases were made, totaling \$1,497.69, and the items were received in December of 2003; and

WHEREAS: The invoice for payment of these purchases was not received until March of 2004.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2003-74, the annual operating budget for 2004 is hereby amended; and

Section 2. That the 2003 carryover balance is hereby raised by \$1,497.69; and

Section 3. That the sum of \$1,497.69 is hereby transferred from Van Buren County General Fund #01 and appropriated into the Van Buren County Deputy Prosecutor's Budget Fund #01, Department 2100; Line item 17 – General Office Supplies.

TOTAL APPROPRIATION AMOUNT

\$1,497.69

Dated: Oct. 21, 2004

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk