

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-20

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY ROAD BUDGET FUND #02, BY TRANSFERRING \$200,000.00 FROM THE VAN BUREN COUNTY ROAD FUND #2 AND APPROPRIATING SAID AMOUNT TO THE VAN BUREN COUNTY ROAD BUDGET FUND #02, DEPARTMENT 4400.

WHEREAS: These funds were transferred to the Van Buren County Road Fund #02 by Ordinance #2005-09; and there is now a need and necessity to appropriate said funds to cover expenses incurred by the County Road Department.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$200,000.00 is hereby transferred from the Van Buren County Road Fund #2; and appropriated into the Van Buren County Road Budget Fund #02, Department 4400, as follows:

Line Item #18 – Small Equipment	7,000.00
Line Item #35 – Culverts and Tiles	19,000.00
Line Item #36 – Gravel/Dirt/Sand	80,000.00
Line Item #37 – Lumber/Pilings	19,000.00
Line Item #38 – Small Tools	600.00
Line Item #46 – Special Legal	250.00
Line Item #48 – Professional Services/Blasting	10,938.50
Line Item #62 – Gas/Centerpoint	500.00
Line Item #93 – Purchases: Machinery/Equip	46,000.00
Line Item #94 – Purchases: Vehicles	16,711.50

TOTAL APPROPRIATION AMOUNT

\$200,000.00

Dated: July 21, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-21

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY CLERK'S BUDGET FUND #01, BY \$15,000.00 AND BY TRANSFERRING AND APPROPRIATING SAID AMOUNT FROM THE VAN BUREN COUNTY GENERAL FUND #01 INTO THE VAN BUREN COUNTY CLERK'S BUDGET FUND #01, DEPARTMENT 0200.

WHEREAS: There is a need and necessity to transfer all records from hard copy to computer cd to preserve all permanent documents for the Van Buren County Circuit/County Clerk's office; and

WHEREAS: There is a need to appropriate additional monies to pay for these services,

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$15,000.00 is hereby transferred from the Van Buren County General Fund #01 and appropriated into the Van Buren County Clerk's Budget Fund #01, Department 0200 as follows:

Line Item 48 – Other Professional Services	\$15,000.00
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TOTAL APPROPRIATION AMOUNT	\$15,000.00
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Dated: July 21, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-22

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE ANTICIPATED REVENUE FOR THE (LETPP) HOMELAND SECURITY GRANT BUDGET FUND #86, BY \$47,906.55, BY TRANSFERRING AND APPROPRIATING SAID AMOUNT FROM THE (LETPP) HOMELAND SECURITY GRANT FUND #86 INTO THE (LETPP) HOMELAND SECURITY GRANT BUDGET FUND #86, DEPARTMENT 3500.

WHEREAS: Van Buren County has received a grant from HomeLand Security (for the year 2004) for the purchase and installation of 3-Power Supplies; 3-antennae/coax packs and 10-XTL5000 Radios; and

WHEREAS: There is a need to appropriate these funds in order to pay for this equipment and labor to install.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$47,906.55 is hereby transferred from the (LETPP) HomeLand Security Grant Fund #86 and appropriated into the (LETPP) HomeLand Grant Budget Fund #86, Department 3500 as follows:

Line Item 93 – Purchases: Machinery & Equipment	\$47,906.55
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TOTAL APPROPRIATION AMOUNT

\$47,906.55

Dated: July 21, 2005

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

PURCHASE ORDER 02/2005-RADIO
VAN BUREN COUNTY AWIN RADIO SYSTEM

TO: MOTOROLA

Quan	Radio	Model	Unit price	EXT	tax	price
10	XTL5000	W-5	3,589.75	35,897.50	3,051.29	38,948.79
includes external speaker, antennae/coax programming, installation, warranty						

PURCHASE ORDER 02/2005-RADIO
VAN BUREN COUNTY AWIN RADIO SYSTEM

TO: Arkansas Valley Communications

Quan	Radio	Model	Unit price	EXT	tax	price
3	power supplies		200.00	600.00	51.00	651.00
3	antennae /coax pack		1,400.00	4,200.00	357.00	4,557.00
3	installations		460.00	1,380.00	117.30	1,497.30
						6,705.30
1	other items		2,076.00	2,076.00	176.46	2,252.46
						47,906.55

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-23

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE ANTICIPATED REVENUE FOR THE (SHSGP) HOMELAND SECURITY GRANT BUDGET FUND #87, BY \$65,795.12, BY TRANSFERRING AND APPROPRIATING SAID AMOUNT FROM THE (SHSGP) HOMELAND SECURITY GRANT FUND #87 INTO THE (SHSGP) HOMELAND SECURITY GRANT BUDGET FUND #87, DEPARTMENT 3600.

WHEREAS: Van Buren County has received a grant from HomeLand Security (for the year 2004) for the purchase and installation of 1-Repeater; 1-Duplexer and 12-XTX2500 Radios; and

WHEREAS: There is a need to appropriate these funds in order to pay for this equipment and labor to install.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$65,795.12 is hereby transferred from the (SHSGP) HomeLand Security Grant Fund #87 and appropriated into the (SHSGP) HomeLand Grant Budget Fund #87, Department 3600 as follows:

Line Item 93 – Purchases: Machinery & Equipment	\$65,795.12
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TOTAL APPROPRIATION AMOUNT	\$65,795.12
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Dated: July 21, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-24

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO CHANGE THE SITE FOR THE MONTHLY
QUORUM COURT MEETINGS FROM THE VAN BUREN COUNTY
COURTHOUSE TO THE VAN BUREN COUNTY COURTHOUSE
ANNEX EFFECTIVE THE AUGUST 18, 2005 MEETING.

WHEREAS: There is a need to change the site for the monthly Quorum Court meeting, in order
to free the courtroom for the Thursday night District Court session; and

WHEREAS: The new location is handicap accessible.

THEREFORE, BE IT ORDAINED:

That effective August 18, 2005, (and until further notice) all Quorum Court meetings will be
held at 7:00 p.m. in the meeting room at the Courthouse Annex located at 1414 Highway 65
South in Clinton, Arkansas.

Dated: July 21, 2005

APPROVED:

Robert Bramlett
Robert Bramlett, County Judge

ATTEST:

Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-25

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY LAW ENFORCEMENT/ INVESTIGATIVE BUDGET FUND #15, BY TRANSFERRING \$9,498.89 FROM THE LAW ENFORCEMENT/INVESTIGATIVE FUND #15 AND APPROPRIATING \$6,923.89 INTO THE LAW ENFORCEMENT/INVESTIGATIVE BUDGET FUND #15; AND APPROPRIATING \$2,575.00 INTO THE VAN BUREN COUNTY SHERIFF'S BUDGET FUND #01.

WHEREAS: A total of \$9,498.89 has been deposited into the Law Enforcement/Investigative Fund; and

WHEREAS: There is a need to appropriate these funds in order to cover expenses incurred by the law enforcement.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$6,923.89 is hereby transferred from the Law Enforcement/Investigative Fund #15 and appropriated into the Law Enforcement/Investigative Budget Fund #15, Department 1500, Line Item 87 - Miscellaneous.

Section 3. That the sum of \$2,575.00 is hereby transferred from the Law Enforcement/Investigative Fund #15 and appropriated into the Van Buren County Sheriff's Budget Fund #01, Department 0500, Line Item 48 - Other Professional Services: Transport.

TOTAL APPROPRIATION AMOUNT

\$9,498.89

Dated: Aug. 18, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-26

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO TRANSFER \$2,500.00 FROM THE VAN BUREN COUNTY GENERAL FUND #01 TO THE MOSQUITO FUND #92.

WHEREAS: The sum of \$2,500.00 was appropriated by the 2005 Budget Ordinance #2004-54, in anticipation of receiving said funds from the Arkansas Department of Emergency Management; and

WHEREAS: \$2,500.00 has been spent for the purchase of mosquito repellent; and

WHEREAS: The Van Buren County Office of Emergency Management has not receive the anticipated funds.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$2,500.00 is hereby transferred from the Van Buren County General Fund #01, to the Mosquito Fund #92.

TOTAL TRANSFER

\$2,500.00

Dated: August 18, 2005

APPROVED: 

Robert Bramlett, County Judge

ATTEST: 

Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-27

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO TRANSFER THE SUM OF \$1,000.00 FROM COUNTY PROJECTS BUDGET FUND 01; DEPARTMENT 3700; LINE ITEM 86 - SPECIAL PROJECTS, TO THE BOTKINBURG VOLUNTEER FIRE DEPARTMENT.


WHEREAS: These funds are needed to purchase Three (3) new pagers for the Botkinburg Volunteer Fire Department.

THEREFORE, BE IT ORDAINED:

That \$1,000.00 be transferred from the County Projects Budget Fund 01, Department 3700, Line Item 86-Special Projects, to the Botkinburg Volunteer Fire Department.

Dated: August 18, 2005

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-28

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO TRANSFER AND APPROPRIATE \$98,700.00 FROM THE VAN BUREN COUNTY GENERAL FUND #01 INTO THE REVENUE BUILDING BUDGET FUND #44, DEPARTMENT 4500, LINE ITEM 65 – BUILDING IMPROVEMENTS

WHEREAS: Van Buren County has an agreement with the State Building Authority, Real Estate Services, to pay the remodeling cost for 1,700 square foot of the 2,004 square foot of the existing Van Buren County Specialty Building (to be used as the Revenue Office); and

WHEREAS: The State Building Authority has agreed to lease the 1,700 square foot remodeled portion; and

WHEREAS: The remodeling cost are estimated to be \$94,000.00 (plus 5% contingency fee) for a total estimated cost of \$98,700.00. The County will have to pay the total remodeling cost and the State will reimburse the County one-half of the cost over a six-year period.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$98,700.00 is hereby transferred from the Van Buren County General Fund #01; and appropriated into the Revenue Building Budget Fund #44, Department 4500, Line Item 65 – Building Improvements.

TOTAL APPROPRIATION AMOUNT

\$98,700.00

Dated: August 18, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Esther Bass
Esther Bass, County Clerk

entered

Sponsored by J.P. Randy Churches

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-30

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE BY \$5,000.00; TO TRANSFER SAID AMOUNT FROM THE FIRE DEPARTMENT GRANTS FUND #49 AND APPROPRIATE INTO THE HIGHWAY 110 FIRE DEPARTMENT BUDGET FUND #49.

WHEREAS: The Arkansas Association of Resource Conservation and Development Councils, Inc. has awarded a Rural Fire Protection Program Grant to the Highway 110 Fire Department to purchase a Complete Tanker.

WHEREAS: There is a need to appropriate these funds in order to purchase the Tanker.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$5,000.00 is hereby transferred from the Fire Department Grants Fund #49 and appropriated into the Highway 110 Fire Department Budget Fund #49-Department 1700, Line Item 86 – Special Projects..

TOTAL APPROPRIATION AMOUNT

\$5,000.00

Dated: Sept 15, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

Entered

Sponsored by J.P. Randy Churches

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-31

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE BY \$3,817.00 FOR THE VAN BUREN COUNTY ANIMAL CONTROL FUND #23, AND TRANSFERRING \$7,923.54 FROM THE VAN BUREN COUNTY ANIMAL CONTROL FUND #23; AND APPROPRIATING SAID AMOUNT TO THE VAN BUREN COUNTY ANIMAL CONTROL BUDGET FUND #23, DEPARTMENT #2000.

WHEREAS: The sum of \$4,106.47 of the projected revenue for 2005 has not been appropriated; and

WHEREAS: Additional funds have been collected during 2005 and there is a need to appropriate these funds to clear up line items that are over because of the unexpected expenses incurred this year.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$7,923.54 is hereby transferred from the Van Buren County Animal Control Fund #23 and appropriated into the Van Buren County Animal Control Budget Fund #23, Department 2000, as follows:

Line Item 20 - Janitorial Supplies	2,000.00
Line Item 27 - Other Sundry: Various Supplies	514.12
Line Item 28 - Building Materials/Supplies	399.92
Line Item 30 - Plumbing and Electrical	294.80
Line Item 49 - Telephone	500.00
Line Item 61 - Electricity	1,500.00
Line Item 62 - Gas (heating)	500.00
Line Item 65 - Repairs: Buildings	216.00
Line Item 66 - Repairs: Machinery/Equipment	43.55
Line Item 73 - Dues and Memberships	680.00
Line Item 93 - Purchases: Equipment	1,275.15

TOTAL APPROPRIATION AMOUNT \$7,923.54

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-32

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, BY INCREASING THE PROJECTED REVENUE BY \$42,042.00 AND APPROPRIATING SAID AMOUNT INTO THE BUREAU OF LAND MANAGEMENT BUDGET FUND, 01; DEPARTMENT 3600.

WHEREAS: Van Buren County has received \$42,042.00 by direct deposit from the U.S. Department of Interior for jurisdictions that contain tax-exempt federal lands.

WHEREAS: There is a need to appropriate these funds in order to distribute them.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$42,042.00 is hereby appropriated into the Bureau of Land Management Budget Fund #01; Department 3600, Line Item #86 – Special Projects..

TOTAL APPROPRIATION AMOUNT

\$42,042.00

Dated: Sept. 15, 2005

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

entered

Sponsored by J.P. James Kirkendoll

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-33

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY HOSPITAL MAINTENANCE BUDGET FUND #40, BY TRANSFERRING \$16,000.00 FROM THE VAN BUREN COUNTY HOSPITAL MAINTENANCE FUND #40 AND APPROPRIATING SAID AMOUNT INTO THE HOSPITAL MAINTENANCE BUDGET FUND #40, DEPARTMENT 3400.

WHEREAS: There is a need to "chip and seal" the overflow parking lots at the Van Buren County Memorial Health Center; and

WHEREAS: There is also a need to pour swells to stop erosion at the Van Buren County Memorial Health Center.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$16,000.00 is hereby transferred from the Van Buren County Hospital Maintenance Fund #40; and appropriated to the Van Buren County Hospital Maintenance Fund #40, Dept 3400; as follows:

Line Item 86 – Special Projects	\$16,000.00
TOTAL APPROPRIATION AMOUNT	\$16,000.00

Dated: Sept. 15, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-34

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO TRANSFER THE SUM OF \$500.00 FROM COUNTY PROJECTS BUDGET FUND 01; DEPARTMENT 3700; LINE ITEM 86 - SPECIAL PROJECTS, TO THE PLEASANT GROVE CEMETERY.

WHEREAS: There is a need to make repairs to the building at the Pleasant Grove Cemetery in Scotland, Arkansas.

THEREFORE, BE IT ORDAINED:


That \$500.00 be transferred from the County Projects Budget Fund 01, Department 3700, Line Item 86-Special Projects, to the Pleasant Grove Cemetery.

Dated: Sept. 15, 2005

APPROVED: Robert Bramlett
Robert Bramlett, County Judge

ATTEST: Ester Bass
Ester Bass, County Clerk

Dated: Sept. 15, 2005

APPROVED: 
Robert Bramlett, County Judge

ATTEST: 
Ester Bass, County Clerk

Entered

Sponsored by J.P. George Bruen

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-35

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2004-54, THE ANNUAL OPERATING BUDGET FOR 2005, TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY COURTHOUSE BUDGET FUND #01, BY TRANSFERRING \$112,000.00 FROM VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT TO THE VAN BUREN COURTHOUSE BUDGET FUND #01, DEPARTMENT 4700.

WHEREAS: There is a need to appropriate \$85,000 of these funds to cover expenses incurred while preparing offices at the Courthouse Annex (the old hospital building).

WHEREAS: There ia a need to appropriate \$27,000.00 of these funds to various line items for expenses already incurred and anticipated expenses to the end of the year.

THEREFORE, BE IT ORDAINED:

Section 1. That Ordinance No. 2004-54, the annual operating budget for 2005 is hereby amended; and

Section 2. That the sum of \$112,000.00 is hereby transferred from the Van Buren County General Fund #01; and appropriated into the Van Buren County Courthouse Budget Fund #01, Department 4700 as follows:

Line Item 04 – Contract Labor	1,510.00
Line Item 20 – Janitorial Supplies	500.00
Line Item 27 – Other Sundry: Miscellaneous	800.00
Line Item 48 – Other Professional Services	475.00
Line Item 55 – Ordianance Publications	1,715.00
Line Item 61 – Electricity	8,000.00
Line Item 62 – Gas (heating)	1,500.00
Line Item 63 – Water/Sewer	500.00
Line Item 65 – Building Improvements	97,000.00

TOTAL APPROPRIATION AMOUNT **\$112,000.00**