

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2005-6

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE #2003-74; TO RAISE, TRANSFER
AND APPROPRIATE FUNDS WITHIN THE 2004 BUDGETS TO THE
FOLLOWING FUNDS FOR CLEANUP PURPOSES:

THEREFORE BE IT ORDAINED AND ENACTED

1. That this Quorum Court hereby transfers and appropriates within each Budget as follows:

TRANSFERS WITHIN THE COUNTY JUDGE'S OFFICE BUDGET

Personal Services	33.11
Supplies	57.41
Other Services	300.00
TOTAL TRANSFERRED	390.52

TRANSFERS WITHIN THE COUNTY/CIRCUIT CLERK'S OFFICE BUDGET

Personal Services	1,109.93
Supplies	410.54
Other Services	613.53
TOTAL TRANSFERRED	2,134.00

TRANSFERS WITHIN THE TREASURER'S OFFICE BUDGET

Personal Services	83.45
Supplies	192.44
Other Services	901.39
TOTAL TRANSFERRED	1,177.28

TRANSFERS WITHIN THE COLLECTOR'S BUDGET

Personal Services	428.54
Supplies	327.82
Other Services	2,044.20
TOTAL TRANSFERRED	2,800.56

TRANSFERS WITHIN THE ASSESSOR'S BUDGET

Personal Services	763.71
Supplies	1,138.03
Other Services	387.89
TOTAL TRANSFERRED	2,289.63

TRANSFERS WITHIN THE CIRCUIT COURT – 1ST DIVISION

Other Services	177.83
TOTAL TRANSFERRED	177.83

TRANSFERS WITHIN THE CIRCUIT COURT-2ND DIVISION

Other Services	37.52
TOTAL TRANSFERRED	37.52

TRANSFERS WITHIN THE DISTRICT COURT BUDGET

Personal Services	297.38
Other Services	2.40
TOTAL TRANSFERRED	299.78

TRANSFERS WITHIN THE QUORUM COURT BUDGET

Other Services	145.00
TOTAL TRANSFERRED	145.00

TRANSFERS WITHIN THE PUBLIC DEFENDER BUDGET

Other Services	3,316.99
TOTAL TRANSFERRED	3,316.99

TRANSFERS WITHIN THE VAN BUREN COUNTY HEALTH DEPT.

Supplies	577.27
Other Services	1,162.13
Capital Outlay-Machinery/Equipment	190.50
TOTAL TRANSFERRED	1,929.90

TRANSFERS WITHIN THE VETERAN'S SERVICE OFFICE

Personal Services	36.77
Supplies	120.05
TOTAL TRANSFERRED	156.82

TRANSFERS WITHIN THE ELECTION COMMISSION BUDGET

Personal Services	37.00
Other Services	430.00
TOTAL TRANSFERRED	467.00

TRANSFERS WITHIN THE DISTRICT COURT COST BUDGET

Supplies	461.24
Other Services	1,821.67
TOTAL TRANSFERRED	2,282.91

TRANSFERS WITHIN THE VAN BUREN COUNTY LIBRARY BUDGET

Personal Services	176.20
Supplies	444.44
TOTAL TRANSFERRED	\$ 620.64

TRANSFERS WITHIN THE SOLID WASTE MANAGEMENT BUDGET

Personal Services	624.31
Supplies	3,034.80
Other Services	3,060.17
TOTAL TRANSFERRED	6,719.28

TRANSFERS WITHIN THE DOMESTIC VIOLENCE BUDGET

Personal Services	618.31
Supplies	97.36
TOTAL TRANSFERRED	715.67

2. **TO INCREASE THE PROJECTED REVENUES FOR THE DETENTION CENTER BUDGET FUND, TO TRANSFER AND APPROPRIATE FROM THE VAN BUREN COUNTY DETENTION CENTER FUND (01-0300) THE SUM OF \$42,374.12 INTO THE DETENTION CENTER BUDGET FUND (01-0300) FOR CLEANUP PURPOSES: AS FOLLOWS:**

Personal Services	516.84
Supplies	20,186.94
Other Services	20,699.37
Purchases	970.97
TOTAL TRANSFERRED & APPROPRIATED	42,374.12

3. **AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY SHERIFF'S DEPARTMENT BUDGET FUND (01-0500); BY TRANSFERRING \$8,397.67 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY SHERIFF'S DEPARTMENT BUDGET FUND 01, DEPT 0500, AS FOLLOWS:**

Supplies	5,575.20
Other Services	2,822.47
TOTAL TRANSFERRED & APPROPRIATED	8,397.67

AND; TO TRANSFER \$3,743.67 FROM PERSONAL SERVICES AND TO TRANSFER \$5.75 FROM PURCHASES: MACHINERY & EQUIPMENT TO SUPPLIES, FOR CLEANUP PURPOSES.

4. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY JUVENILE COURT BUDGET FUND (01-1100) TO TRANSFER AND APPROPRIATE \$5,002.89 FROM THE VAN BUREN COUNTY GENERAL FUND #01 INTO THE JUVENILE COURT BUDGET FUND FOR CLEANUP PURPOSES; AS FOLLOWS:

Personal Services	173.74
Other Services	4,829.15
TOTAL TRANSFERRED & APPROPRIATED	5,002.89

AND; TO TRANSFER \$821.43 FROM SUPPLIES AND TO TRANSFER \$500.00 FROM PURCHASES TO OTHER SERVICES FOR CLEANUP PURPOSES.

5. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY DEPUTY PROSECUTOR'S BUDGET FUND (01-2100) TO TRANSFER AND APPROPRIATE \$1,625.13 FROM THE VAN BUREN COUNTY GENERAL FUND #01 INTO THE DEPUTY PROSECUTOR'S BUDGET FUND CLEANUP PURPOSES; AS FOLLOWS:

Purchases: Machinery & Equipment	1,625.13
TOTAL TRANSFERRED & APPROPRIATED	1,625.13

AND; TO TRANSFER \$2,885.02 FROM OTHER SERVICES AND TO TRANSFER \$873.92 FROM SUPPLIES TO PERSONAL SERVICES AND PURCHASES FOR CLEANUP PURPOSES.

6. AND; TO INCREASE THE PROJECTED REVENUE FOR THE COURTHOUSE EXPENSE BUDGET FUND (01-4700) BY TRANSFERRING \$3,016.32 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT TO THE COURTHOUSE EXPENSE BUDGET FUND FOR CLEANUP PURPOSES; AS FOLLOWS:

Supplies	1,764.30
Other Services	1,252.02
TOTAL TRANSFERRED & APPROPRIATED	3,016.32

7. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY CORONER'S OFFICE BUDGET FUND (01-2700) BY TRANSFERRING \$155.41 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY CORONER'S OFFICE BUDGET FUND FOR CLEANUP PURPOSES.

8. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY AGENT'S BUDGET FUND (01-4200) BY TRANSFERRING \$178.57 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY AGENTS BUDGET FUND FOR CLEANUP PURPOSES.

9. AND; TO INCREASE THE PROJECTED REVENUE FOR THE OLD JAIL-RECORD STORAGE BUDGET FUND (01-4800) BY TRANSFERRING \$193.44 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE OLD JAIL RECORD STORAGE BUDGET FUND FOR CLEANUP PURPOSES.

10. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VOLUNTEER FIRE DEPARTMENTS WORKER'S COMPENSATION BUDGET FUND (01-9001) BY TRANSFERRING \$352.00 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE VOLUNTEER FIRE DEPARTMENTS WORKERS COMPENSATION BUDGET FUND FOR CLEANUP PURPOSES.

11. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY ROAD DEPARTMENT BUDGET FUND #02 BY TRANSFERRING \$147,702.35 FROM THE VAN BUREN COUNTY ROAD FUND #2 AND BY APPROPRIATING SAID AMOUNTS INTO THE VAN BUREN COUNTY ROAD DEPARTMENT BUDGET FUND (02-4400) FOR CLEANUP PURPOSES AS FOLLOWS:

Supplies	147,155.87
Other Services	546.48
TOTAL TRANSFERRED AND APPROPRIATED	147,702.35

AND; TO TRANSFER \$16,764.19 FROM PERSONAL SERVICES AND TO TRANSFER \$41,194.16 FROM PURCHASES TO OTHER SERVICES FOR CLEANUP PURPOSES.

12. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY 911 SYSTEM BUDGET FUND (17-1000) BY TRANSFERRING \$1,490.48 FROM THE VAN BUREN COUNTY 911 SYSTEM FUND #17 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY 911 BUDGET FUND FOR CLEANUP PURPOSES.
13. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY RECORDER'S COST FUND BUDGET (37-7000) BY TRANSFERRING \$3,008.30 FROM THE RECORDER'S COST FUND #37 AND APPROPRIATING SAID AMOUNT INTO THE RECORDER'S COST FUND BUDGET FOR CLEANUP PURPOSES.
14. AND; TO INCREASE THE PROJECTED REVENUE FOR THE RURAL FIRE DEPARTMENTS SALES TAX BUDGET (046-1005) BY TRANSFERRING \$6,875.52 FROM THE VAN BUREN COUNTY GENERAL FUND AND APPROPRIATING SAID AMOUNT INTO THE RURAL FIRE DEPARTMENT'S SALES TAX BUDGET FUND FOR CLEANUP PURPOSES.
15. AND; TO INCREASE THE PROJECTED REVENUE FOR THE SENIOR CITIZENS SALES TAX BUDGET (47-1006) BY TRANSFERRING \$2,402.50 FROM THE VAN BUREN COUNTY GENERAL FUND AND APPROPRIATING SAID AMOUNT INTO THE SENIOR CITIZENS SALES TAX BUDGET FUND FOR CLEAN UP PURPOSES.

DATED 1-20 2005

APPROVED


Robert Bramlett, County Judge

ATTEST:


Ester Bass, County Clerk