

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2006-1

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE #2005-54; TO RAISE, TRANSFER AND APPROPRIATE FUNDS WITHIN THE 2005 BUDGETS TO THE FOLLOWING FUNDS FOR CLEANUP PURPOSES:

THEREFORE BE IT ORDAINED AND ENACTED

1. That this Quorum Court hereby transfers and appropriates within each Budget as follows:

**TRANSFERS WITHIN THE COUNTY JUDGE'S OFFICE BUDGET**

|                          |               |
|--------------------------|---------------|
| Supplies                 | 115.17        |
| Other Services           | 243.20        |
| <b>TOTAL TRANSFERRED</b> | <b>358.37</b> |

**TRANSFERS WITHIN THE COUNTY/CIRCUIT CLERK'S OFFICE BUDGET**

|                          |                  |
|--------------------------|------------------|
| Supplies                 | 3,435.70         |
| Other Services           | 6,835.91         |
| <b>TOTAL TRANSFERRED</b> | <b>10,271.61</b> |

**TRANSFERS WITHIN THE TREASURER'S OFFICE BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | 592.47          |
| Other Services           | 1,007.87        |
| <b>TOTAL TRANSFERRED</b> | <b>1,600.34</b> |

**TRANSFERS WITHIN THE SHERIFF'S DEPARTMENT BUDGET**

|                          |                  |
|--------------------------|------------------|
| Personal Services        | 743.57           |
| Supplies                 | 4,017.14         |
| Other Services           | 5,292.44         |
| Purchases/Constructions  | 11,095.33        |
| <b>TOTAL TRANSFERRED</b> | <b>21,148.48</b> |

**TRANSFERS WITHIN THE COLLECTOR'S BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | 38.18           |
| Supplies                 | 793.96          |
| Other Services           | 3,940.26        |
| Purchases/Construction   | 3,504.36        |
| <b>TOTAL TRANSFERRED</b> | <b>8,276.76</b> |

**TRANSFERS WITHIN THE ASSESSOR'S BUDGET**

|                          |                  |
|--------------------------|------------------|
| Supplies                 | 5,153.77         |
| Other Services           | 5,237.51         |
| <b>TOTAL TRANSFERRED</b> | <b>10,391.28</b> |

**TRANSFERS WITHIN THE CIRCUIT COURT – 1<sup>ST</sup> DIVISION**

|                          |               |
|--------------------------|---------------|
| Other Services           | 259.98        |
| <b>TOTAL TRANSFERRED</b> | <b>259.98</b> |

**TRANSFERS WITHIN THE CIRCUIT COURT-2<sup>ND</sup> DIVISION**

|                          |               |
|--------------------------|---------------|
| Other Services           | 258.74        |
| <b>TOTAL TRANSFERRED</b> | <b>258.74</b> |

**TRANSFERS WITHIN THE DISTRICT COURT BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | 1,109.86        |
| Other Services           | 817.63          |
| <b>TOTAL TRANSFERRED</b> | <b>1,927.49</b> |

**TRANSFERS WITHIN THE QUORUM COURT BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Supplies                 | 781.85          |
| Other Services           | 453.92          |
| <b>TOTAL TRANSFERRED</b> | <b>1,235.77</b> |

**TRANSFERS WITHIN THE PUBLIC DEFENDER BUDGET**

|                          |              |
|--------------------------|--------------|
| Other Services           | 68.59        |
| <b>TOTAL TRANSFERRED</b> | <b>68.59</b> |

**TRANSFERS WITHIN THE DEPUTY PROSECUTER BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | 18.97           |
| Supplies                 | 2,352.54        |
| Other Services           | 1,022.99        |
| <b>TOTAL TRANSFERRED</b> | <b>3,394.50</b> |

**TRANSFERS WITHIN THE VAN BUREN COUNTY HEALTH DEPT.**

|                          |               |
|--------------------------|---------------|
| Other Services           | 106.29        |
| <b>TOTAL TRANSFERRED</b> | <b>106.29</b> |

**TRANSFERS WITHIN THE OFFICE OF EMERGENCY MANAGEMENT BUDGET**

|                          |              |
|--------------------------|--------------|
| Personal Services        | .01          |
| Other Services           | 79.95        |
| <b>TOTAL TRANSFERRED</b> | <b>79.96</b> |

**TRANSFERS WITHIN THE VBC COMMUNITY CENTER BUDGET**

|                          |               |
|--------------------------|---------------|
| Supplies                 | 225.68        |
| Other Services           | 9.50          |
| <b>TOTAL TRANSFERRED</b> | <b>235.18</b> |

**TRANSFERS WITHIN THE CORP OF ENGINEERS BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | 194.71          |
| Supplies                 | 1,542.76        |
| <b>TOTAL TRANSFERRED</b> | <b>1,737.47</b> |

**TRANSFERS WITHIN THE OLD JAIL RECORD STORAGE BUDGET**

|                          |               |
|--------------------------|---------------|
| Supplies                 | 329.64        |
| Other Services           | 662.41        |
| <b>TOTAL TRANSFERRED</b> | <b>992.05</b> |

**TRANSFERS WITHIN THE VETERAN'S SERVICE OFFICE**

|                          |               |
|--------------------------|---------------|
| Supplies                 | 109.52        |
| Other Services           | 16.89         |
| <b>TOTAL TRANSFERRED</b> | <b>126.41</b> |

**TRANSFERS WITHIN THE ELECTION COMMISSION BUDGET**

|                          |                  |
|--------------------------|------------------|
| Personal Services        | 4.00             |
| Supplies                 | 2,401.00         |
| Other Services           | 7,704.36         |
| <b>TOTAL TRANSFERRED</b> | <b>10,109.36</b> |

**TRANSFERS WITHIN THE COMPUTER SYSTEMS BUDGET**

|                          |               |
|--------------------------|---------------|
| Supplies                 | 7.63          |
| Other Services           | 699.00        |
| <b>TOTAL TRANSFERRED</b> | <b>706.63</b> |

**TRANSFERS WITHIN THE VAN BUREN COUNTY LIBRARY BUDGET**

|                          |               |
|--------------------------|---------------|
| Personal Services        | 18.14         |
| Supplies                 | 570.27        |
| Other Services           | 41.92         |
| <b>TOTAL TRANSFERRED</b> | <b>735.49</b> |

**TRANSFERS WITHIN THE ANIMAL CONTROL BUDGET**

|                          |               |
|--------------------------|---------------|
| Personal Services        | 61.16         |
| Supplies                 | 508.81        |
| Other Services           | 165.52        |
| <b>TOTAL TRANSFERRED</b> | <b>735.49</b> |

**TRANSFERS WITHIN THE RECORDER'S COST BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | 974.50          |
| Other Services           | 3,835.00        |
| <b>TOTAL TRANSFERRED</b> | <b>4,809.50</b> |

**TRANSFERS WITHIN THE HOSPITAL MAINTENANCE BUDGET**

|                          |                 |
|--------------------------|-----------------|
| Personal Services        | 19.90           |
| Supplies                 | 804.00          |
| Other Services           | 2,483.71        |
| Purchases/Construction   | 2,039.04        |
| <b>TOTAL TRANSFERRED</b> | <b>5,346.65</b> |

**TRANSFERS WITHIN THE DOMESTIC VIOLENCE BUDGET**

|                          |               |
|--------------------------|---------------|
| Personal Services        | 21.63         |
| Supplies                 | 578.12        |
| <b>TOTAL TRANSFERRED</b> | <b>599.75</b> |

2. **TO INCREASE THE PROJECTED REVENUES FOR THE DETENTION CENTER BUDGET FUND, TO TRANSFER AND APPROPRIATE FROM THE VAN BUREN COUNTY DETENTION CENTER FUND (01-0300) THE SUM OF \$38,322.03 INTO THE DETENTION CENTER BUDGET FUND (01-0300) FOR CLEANUP PURPOSES: AS FOLLOWS:**

|   |                  |
|---|------------------|
| Personal Services                           | 3,456.29         |
| Supplies                                    | 21,873.38        |
| Other Services                              | 12,812.62        |
| Purchases                                   | 179.74           |
| <b>TOTAL TRANSFERRED &amp; APPROPRIATED</b> | <b>38,322.03</b> |

3. **AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY AGENT'S BUDGET FUND (01-4200) TO TRANSFER AND APPROPRIATE \$2,323.48 FROM THE VAN BUREN COUNTY GENERAL FUND #01 INTO THE VAN BUREN COUNTY AGENT'S BUDGET FUND FOR CLEANUP PURPOSES; AS FOLLOWS:**

|   |                 |
|---|-----------------|
| Other Services                              | 2,323.48        |
| <b>TOTAL TRANSFERRED &amp; APPROPRIATED</b> | <b>2,323.48</b> |

4. AND; TO INCREASE THE PROJECTED REVENUE FOR THE COURTHOUSE EXPENSE BUDGET FUND (01-4700) BY TRANSFERRING \$1,654.87 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT TO THE COURTHOUSE EXPENSE BUDGET FUND FOR CLEANUP PURPOSES; AS FOLLOWS:

|   |                 |
|---|-----------------|
| Personal Services                           | 307.63          |
| Supplies                                    | 183.36          |
| Other Services                              | 1,163.88        |
| <b>TOTAL TRANSFERRED &amp; APPROPRIATED</b> | <b>1,654.87</b> |

5. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY ROAD DEPARTMENT BUDGET FUND #02 BY TRANSFERRING \$162,880.08 FROM THE VAN BUREN COUNTY ROAD FUND #2 AND BY APPROPRIATING SAID AMOUNTS INTO THE VAN BUREN COUNTY ROAD DEPARTMENT BUDGET FUND (02-4400) FOR CLEANUP PURPOSES AS FOLLOWS:

|   |                   |
|---|-------------------|
| Personal Services                         | 13,639.64         |
| Supplies                                  | 100,418.95        |
| Other Services                            | 17,229.11         |
| Purchases/Construction                    | 31,592.38         |
| <b>TOTAL TRANSFERRED AND APPROPRIATED</b> | <b>162,880.08</b> |

6. AND; TO INCREASE THE PROJECTED REVENUE FOR THE VAN BUREN COUNTY 911 SYSTEM BUDGET FUND (17-1000) BY TRANSFERRING \$18,293.39 FROM THE VAN BUREN COUNTY 911 SYSTEM FUND #17 AND APPROPRIATING SAID AMOUNT INTO THE VAN BUREN COUNTY 911 BUDGET FUND FOR CLEANUP PURPOSES.

7. AND; TO INCREASE THE PROJECTED REVENUE FOR THE RURAL FIRE DEPARTMENTS SALES TAX BUDGET (046-1005) BY TRANSFERRING \$3,749.56 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE RURAL FIRE DEPARTMENT'S SALES TAX BUDGET FUND #46, FOR CLEANUP PURPOSES.

8. AND; TO INCREASE THE PROJECTED REVENUE FOR THE SENIOR CITIZENS SALES TAX BUDGET (47-1006) BY TRANSFERRING \$1,128.88 FROM THE VAN BUREN COUNTY GENERAL FUND #01 AND APPROPRIATING SAID AMOUNT INTO THE SENIOR CITIZENS SALES TAX BUDGET FUND #47, FOR CLEANUP PURPOSES.

9. AND, TO INCREASE THE PROJECTED REVENUE FOR THE DISTRICT COURT COST BUDGET FUND (18-1800) BY TRANSFERRING \$1,685.52 FROM THE DISTRICT COURT COST FUND #18 AND APPROPRIATING SAID AMOUNT INTO THE DISTRICT COURT COST BUDGET FUND #18, FOR CLEANUP PURPOSES.

10. AND, TO INCREASE THE PROJECTED REVENUE FOR THE SOLID WASTE MANAGEMENT BUDGET (28-3300) BY TRANSFERRING \$34,012.94 FROM THE VAN BUREN COUNTY SOLID WASTE MANAGEMENT FUND #28 AND APPROPRIATING SAID AMOUNT IN THE SOLID WASTE MANAGEMENT BUDGET FUND #28, AS FOLLOWS FOR CLEANUP PURPOSES

|   |                  |
|---|------------------|
| Supplies                                  | 24,304.34        |
| Other Services                            | 16,711.12        |
| Purchases/Construction                    | 7,061.63         |
| <b>TOTAL TRANSFERRED AND APPROPRIATED</b> | <b>34,012.94</b> |

11. AND, TO INCREASE THE PROJECTED REVENUE FOR THE LAW ENFORCEMENT INVESTIGATIVE BUDGET (#15-1500) BY TRANSFERRING \$1,048.96 FROM THE LAW ENFORCEMENT/INVESTIGATIVE FUND #15 AND APPROPRIATING SAID AMOUNT IN THE LAW ENFORCEMENT/INVESTIGATIVE BUDGET FUND #15, FOR CLEANUP PURPOSES.

12. AND, TO INCREASE THE PROJECTED REVENUE FOR THE EMERGENCY RESCUE BUDGET (#19-1900) BY TRANSFERRING \$148.84 FROM THE EMERGENCY RESCUE FUND #19 AND APPROPRIATING SAID AMOUNT IN THE EMERGENCY RESCUE BUDGET FUND #19, FOR CLEANUP PURPOSES.

DATED 1-19 2006

APPROVED

  
Robert Bramlett, County Judge

ATTEST:

  
Ester Bass, County Clerk