

VAN BUREN COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2008-77

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET FOR THE CALENDAR YEAR, 2009.

**Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE:** The Annual Budget for calendar year 2009 identified as 2009 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 18, 2008 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Section 2. NONRESTRICTED EXPENDITURE CATEGORIES:** Expenditure of funds Appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the four major categories of expenditures, i.e. PERSONAL SERVICES; SUPPLIES; OTHER SERVICES & CHARGES; AND CAPITAL OUTLAYS – but shall be restricted to office/departmental expenditures within the above enumerated four major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS:** No expenditure of any appropriated funds shall be made from any fund other than the fund that is specified in this Ordinance or an amendment thereto:

**Section 4. TRANSFERS:** Any transfers of monies between the various funds of the County or between the four major categories of expenditures, as Personal Services, Supplies, Other Services and Charges, and Capital Outlays, shall be made only with the prior approval of the Van Buren County Quorum Court, except transfers may be made in Personal Services categories 06 through 15 with written approval of the elected official or department head. However, in the month of December, transfers of monies between the categories of expenditures - Personal Services-Matching Funds, Supplies, Other Services and Charges, and Capital Outlays – will be allowed with written approval of the elected official or department head.

**Section 5. MAXIMUM APPROPRIATED AMOUNTS:**

**GENERAL FUND:**

A. Projected carry-over from 2008	1,000,000.00	
B. Anticipated Revenue for 2009	5,094,992.70	
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 6,094,992.70</b>
C. 90% GENERAL REVENUE AVAILABLE	3,748,203.90	
100% GENERAL REVENUE AVAILABLE	930,321.70	
90% of projected carry-over from 2008	900,000.00	
<b>TOTAL GENERAL REVENUE AVAILABLE</b>		<b>\$ 5,578,525.60</b>
D. TOTAL 2009 COUNTY GENERAL FUNDS-APPROPRIATED	\$ 5,102,530.23	
100% APPROPRIATION LINE ITEM 99	\$ 475,995.37	
<b>TOTAL GENERAL FUNDS APPROPRIATED</b>		<b>\$ 5,578,525.60</b>

**COUNTY ROAD FUND:**

A. Projected carry-over from 2008	500,000.00	
B. Anticipated Revenue for 2009	1,956,607.77	
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 2,456,607.77</b>
C. 90% COUNTY ROAD REVENUE AVAILABLE	\$ 1,760,946.99	
90% OF ANTICIPATED CARRY-OVER	\$ 450,000.00	
100% APPROPRIATION LINE ITEM 99	\$ 1,000,000.00	
<b>TOTAL COUNTY ROAD FUNDS</b>	<b>\$ 3,210,946.99</b>	
<b>TOTAL FUNDS AVAILABLE FOR COUNTY ROADS</b>		<b>\$ 3,210,946.99</b>
D. TOTAL COUNTY ROAD FUNDS-APPROPRIATED		<b>\$ 2,985,917.16</b>

VAN BUREN COUNTY GENERAL - TOTAL AVAILABLE REVENUE		<b>\$ 5,578,525.60</b>
VAN BUREN COUNTY ROAD - TOTAL AVAILABLE REVENUE		<b>\$ 3,210,946.99</b>
TAXING & OTHER REV. PRODUCING UNITS - TOTAL AVAILABLE REVENUE		<b>\$ 2,690,459.38</b>
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 11,479,931.97</b>
VAN BUREN COUNTY TOTAL GENERAL APPROPRIATIONS		<b>\$ 5,578,525.60</b>
VAN BUREN COUNTY TOTAL ROAD DEPT. APPROPRIATIONS		<b>\$ 2,985,917.16</b>
ALL OTHER FUNDS APPROPRIATIONS		<b>\$ 2,297,702.22</b>
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 10,862,144.98</b>

<b>01-0100</b>	<b>COUNTY JUDGES OFFICE</b>		
	a. Personal Services	52,433.63	
	b. Supplies	16,500.00	
	c. Other Services/Charges	5,771.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 74,704.63</b>
<b>01-0200</b>	<b>COUNTY &amp; CIRCUIT CLERK</b>		
	a. Personal Services	307,066.40	
	b. Supplies	26,000.00	
	c. Other Services/Charges	52,125.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 385,191.40</b>
<b>01-0300</b>	<b>VBC DETENTION CENTER</b>		
	a. Personal Services	595,842.13	
	b. Supplies	108,950.00	
	c. Other Services/Charges	120,397.43	
	d. Capital Outlay/Purchases	10,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 835,189.56</b>
<b>01-0400</b>	<b>TREASURER'S OFFICE</b>		
	a. Personal Services	92,012.98	
	b. Supplies	3,500.00	
	c. Other Services/Charges	4,430.00	
	d. Capital Outlay/Purchases	4,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 103,942.98</b>
<b>01-0500</b>	<b>SHERIFF'S DEPARTMENT</b>		
	a. Personal Services	676,217.13	
	b. Supplies	135,800.00	
	c. Other Services/Charges	43,603.00	
	d. Capital Outlays	104,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 959,620.13</b>
<b>01-0600</b>	<b>COLLECTOR'S OFFICE</b>		
	a. Personal Services	155,955.76	
	b. Supplies	27,542.84	
	c. Other Services/Charges	25,900.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 209,398.60</b>

**01-0700 ASSESSOR/APPRaiser'S OFFICE**

a. Personal Services	315,230.43	
b. Supplies	32,200.00	
c. Other Services/Charges	18,084.00	
d. Capital Outlays	11,000.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 376,514.43</b>

**01-0800 EQUALIZATION BOARD**

a. Personal Services	4,020.00	
b. Supplies	600.00	
c. Other Services/Charges	307,075.86	
<b>TOTAL APPROPRIATED</b>		<b>\$ 311,695.86</b>

**01-0900 CIRCUIT COURT (1st Division) - Judge Reynolds**

a. Personal Services	1,500.00	
b. Supplies	5,250.00	
c. Other Services/Charges	28,075.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 34,825.00</b>

**01-1000 CIRCUIT COURT (3rd Division) - Judge Clawson**

a. Personal Services	1,395.62	
b. Supplies	700.00	
c. Other Services/Charges	1,125.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 3,220.62</b>

**01-1100 JUVENILE COURT (4th Division) - Judge Wood**

a. Personal Services	89,178.55	
b. Supplies	3,375.00	
c. Other Services/Charges	15,334.00	
d. Capital Outlay	5,000.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 112,887.55</b>

**01-1200 CIRCUIT COURT (2nd Division) - Judge Maggio**

a. Supplies	1,550.00	
b. Other Services/Charges	1,425.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 2,975.00</b>

<b>01-1300</b>	<b>DISTRICT COURT</b>		
	a. Personal Services	139,234.39	
	b. Supplies	3,920.00	
	c. Other Services/Charges	9,991.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 153,145.39</b>
<b>01-1600</b>	<b>VAN BUREN COUNTY CAREER CENTER</b>		
	b. Supplies	4,900.00	
	c. Other Services/Charges	29,750.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 34,650.00</b>
<b>01-1700</b>	<b>CIRCUIT COURT (5th Division) - Judge Clark</b>		
	b. Supplies	1,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 1,000.00</b>
<b>01-1800</b>	<b>QUORUM COURT</b>		
	a. Personal Services	49,780.47	
	b. Supplies	500.00	
	c. Other Services/Charges	5,200.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 55,480.47</b>
<b>01-2000</b>	<b>PUBLIC DEFENDER</b>		
	a. Personal Services	36,774.14	
	b. Supplies	1,250.00	
	c. Other Services/Charges	7,050.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 45,074.14</b>
<b>01-2100</b>	<b>DEPUTY PROSECUTING ATTORNEY</b>		
	a. Personal Services	114,206.85	
	b. Supplies	14,700.00	
	c. Other Services/Charges	23,523.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 152,429.85</b>
<b>01-2200</b>	<b>PROSECUTOR'S DRUG TASK FORCE</b>		
	b. Supplies	11,000.00	
	c. Other Services/Charges	3,500.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 14,500.00</b>

**01-2500 VBC HEALTH DEPARTMENT**

a. Personal Services	8,900.00	
b. Supplies	6,900.00	
c. Other Services/Charges	21,711.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 37,511.00</b>

**01-2700 VBC CORONER**

a. Personal Services	6,603.60	
b. Supplies	500.00	
c. Other Services/Charges	900.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 8,003.60</b>

**01-3000 ARKANSAS DEPT OF EMERGENCY MANAGEMENT**

a. Personal Services	43,874.26	
b. Supplies	15,800.00	
c. Other Services/Charges	15,181.29	
d. Capital Outlays	2,500.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 77,355.55</b>

**01-4000 VBC COMMUNITY CENTER**

a. Personal Services	5,040.00	
b. Supplies	2,000.00	
c. Other Services/Charges	7,461.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 14,501.00</b>

**01-4200 VB COUNTY AGENT**

a. Personal Services	26,000.00	
c. Other Services/Charges	2,545.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 28,545.00</b>

**01-4300 VETERAN'S SERVICE OFFICER**

a. Personal Services	12,100.45	
b. Supplies	200.00	
c. Other Services/Charges	624.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 12,924.45</b>

<b>01-4700</b>	<b>COURTHOUSE EXPENSE</b>		
	a. Personal Services	16,165.68	
	b. Supplies	7,300.00	
	c. Other Services/Charges	14,616.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 38,081.68</b>

<b>01-4800</b>	<b>COURTHOUSE ANNEX EXPENSE</b>		
	a. Personal Services	16,165.68	
	b. Supplies	9,080.00	
	c. Other Services/Charges	52,975.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 78,220.68</b>

<b>01-5000</b>	<b>COMPUTER SYSTEMS</b>		
	b. Supplies	10,000.00	
	c. Other Services/Charges	7,950.00	
	d. Capital Outlays	6,500.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 24,450.00</b>

<b>01-5600</b>	<b>ELECTION COMMISSION</b>		
	a. Personal Services	40,536.65	
	b. Supplies	2,709.85	
	c. Other Services/Charges	12,168.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 55,414.50</b>

<b>01-6400</b>	<b>OFFICE OF COUNTY CIVIL ATTORNEY</b>		
	a. Personal Services	27,220.20	
	b. Supplies	3,000.00	
	c. Other Services/Charges	684.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 30,904.20</b>

**MISCELLANEOUS**

a. Soil Conservation	5,000.00
b. Association of Arkansas Counties	2,834.00
c. White River Planning Program	1,655.00
d. County Projects	3,000.00
e. Arkansas Children's Hospital	15,000.00
f. Choctaw Special School	20,000.00
g. Van Buren County Fair Association	6,000.00
h. Van Buren County Historical Society	6,000.00
i. Assoc. of AR Counties (Risk Mgmt	14,168.00
j. Vol. Fire Dept Workers, Comp	6,000.00
k. VB County Senior Citizens	74,648.00
l. Alread Community Center	950.00
m. Fire Chief's Association	158.00
n. Court Appointed Attorneys	500.00
o. Alread Senior Citizens	900.00
p. Scot-Van Corp	2,800.00
q. County Reserve Fund	120,000.00
r. Revenue Office Maintenance	500.00
s. Animal Control	43,000.00
t. Domestic Violence	57,417.06
u. Solid Waste Management	236,000.00
v. 911 System	190,493.00
w. Jail Maintenance	20,500.00
x. Emergency Operations	2,649.90
y. County General Line Item 99	475,995.37

**TOTAL APPROPRIATED**

**\$ 1,306,168.33**

**GENERAL FUND TOTAL APPROPRIATIONS**

**\$ 5,578,525.60**



**02-4400 COUNTY ROAD DEPARTMENT**

A. Projected carry-over from 2008	500,000.00	
B. Anticipated Revenue for 2009	1,956,607.77	
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 2,456,607.77</b>

C. 90% Revenue Available	2,030,946.99	
D. 90% of Anticipated Carry-over	450,000.00	
100% Appropriation Line Item 99	1,000,000.00	

<b>TOTAL AVAILABLE FUNDS FOR COUNTY ROADS</b>		<b>\$ 3,480,946.99</b>
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1. Personal Services	955,748.28	
2. Supplies	342,468.88	
3. Other Services/Charges	317,700.00	
4. Capital Outlays	370,000.00	
5. Line Item 99	1,000,000.00	

<b>TOTAL APPROPRIATED</b>		<b>\$ 2,985,917.16</b>
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**010-3200 VBC LIBRARY**

A. Projected carry-over from 2008	157,000.00	
B. Anticipated Revenue for 2009	172,000.00	
	<b>TOTAL</b>	<b>329,000.00</b>
<b>C. 90% Revenue Available</b>		<b>\$ 296,100.00</b>

1. Personal Services	105,195.02	
2. Supplies	83,200.00	
3. Other Services/Charges	36,903.00	
4. Capital Outlays	13,500.00	

<b>TOTAL APPROPRIATED</b>		<b>\$ 238,798.02</b>
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**008-3500 PICK UP ARKANSAS FUND**

A. Projected carry-over from 2008	\$ 1,799.35	
B. Anticipated Revenue for 2009	\$ -	
<b>C. 100% Revenue Available</b>		<b>\$ 1,799.35</b>

3. Other Services/Charges	1,799.35	
<b>TOTAL APPROPRIATED</b>		<b>\$ 1,799.35</b>

**14-1400 JAIL IMPROVEMENT FUND**

A. Projected carry-over from 2008		\$ 13,500.00
B. Anticipated Revenue for 2009		\$ 37,000.00
	TOTAL	\$ 50,500.00
C. 90% Revenue to be appropriated		\$ 27,000.00
D. 100% to be appropriated from County General		\$ 20,500.00

**Total Revenue Available** \$ **47,500.00**

2. Supplies	24,500.00
3. Other Services/Charges	23,000.00

**TOTAL APPROPRIATED** \$ **47,500.00**

**15-1500 LAW ENFORCEMENT/INVESTIGATION FUND**

A. Projected carry-over from 2008		5,000.00
B. Anticipated Revenue for 2009		12,000.00
	TOTAL	17,000.00

**C. 90% Revenue Available** \$ **15,000.00**

3. Other Services/Charges	15,000.00
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**TOTAL APPROPRIATED** \$ **15,000.00**

**17-1000 911 EMERGENCY SYSTEM**

A. Projected carry-over from 2008		103,000.00
B. Anticipated Revenue for 2009		156,000.00
	TOTAL	\$ 259,000.00

C. 90% Revenue Available		\$ 233,100.00
C. 100% Grant Funds		\$ 47,595.00
100% to be appropriated from County General		\$ 44,255.00
100% Appropriated from County General Line Item 99		\$ 98,643.00
		\$ 423,593.00

**C. Total Revenue Available to appropriate** \$ **423,593.00**

1. Personal Services	126,738.64
2. Supplies	6,800.00
3. Other Services/Charges	48,850.00
4. Capital Outlay	91,850.00
Line Item 99	98,643.00

**TOTAL APPROPRIATED** \$ **372,881.64**

**18-1800 DISTRICT COURT COST FUND**

A. Projected carry-over from 2008		30,000.00	
B. Anticipated Revenue for 2009		10,052.01	
	TOTAL	\$	40,052.01

**C. 90% Revenue Available** **\$ 36,000.00**

2. Supplies	3,685.00	
3. Other Services/Charges	2,100.00	

**TOTAL APPROPRIATED** **\$ 5,785.00**

**19-1900 EMERGENCY RESCUE FUND**

A. Projected carry-over from 2008		\$ 12,000.00	
B. Anticipated Revenue for 2009		\$ 3,800.00	
	TOTAL	\$	15,800.00

**C. 90% Revenue Available** **\$ 14,220.00**

2. Other Services/Charges	2,100.00	
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**TOTAL APPROPRIATED** **\$ 2,100.00**

**22-2200 TREASURER'S AUTOMATION FUND**

A. Projected carry-over from 2008		\$ 42,000.00	
B. Anticipated Revenue for 2009		\$ 17,600.00	
	TOTAL	\$	59,600.00

**C. 90% Revenue Available** **\$ 53,640.00**

2. Supplies	10,000.00	
4. Capital Outlay	10,000.00	

**TOTAL APPROPRIATED** **\$ 20,000.00**

**23-2000 ANIMAL CONTROL SHELTER**

A. Projected carry-over from 2008		10,000.00
B. Anticipated Revenue for 2009		8,500.00
	TOTAL	\$ 18,500.00

C. 90% Revenue Available		\$ 16,650.00
100% to be appropriated from County General		\$ 43,000.00
100% to be appropriated from City of Clinton		\$ 20,000.00

**TOTAL REVENUE AVAILABLE** **\$ 79,650.00**

1. Personal Services	43,621.56
2. Supplies	19,895.00
3. Other Services/Charges	11,612.00
4. Capital Outlay	2,000.00

**TOTAL APPROPRIATED** **\$ 77,128.56**

**27-2700 COLLECTOR'S AUTOMATION FUND**

A. Projected Carry-over from 2008		\$ 32,000.00
B. Anticipated Revenue for 2009		\$ 15,500.00
	TOTAL	\$ 47,500.00

**C. 90% Revenue Available** **\$ 42,750.00**

4. Capital Outlay	12,000.00
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**TOTAL APPROPRIATED** **\$ 12,000.00**

**28-3300 SOLID WASTE MANAGEMENT FUND**

A. Projected carry-over from 2008 0.00  
B. Anticipated Revenue for 2009 543,000.00

TOTAL \$ 543,000.00

C. 90% General Revenue Available \$ 488,700.00  
100% to be appropriated County General (Capital Outlay) \$ 98,000.00  
100% to be appropriated County General  
remaining budget expense \$ 138,000.00  
100% to be appropriated reimburse wages \$ 15,000.00  
100% to be appropriated City of Clinton \$ 4,500.00

Transfer from Line Item 99 \$ 35,000.00

**TOTAL REVENUE AVAILABLE \$ 779,200.00**

1. Personal Services 268,826.25  
2. Supplies 77,300.00  
3. Other Services/Charges 295,949.00  
4. Capital Outlay 98,000.00

**TOTAL APPROPRIATED \$ 740,075.25**

**30-3000 ASSESSOR'S PROPERTY TAX RELIEF FUND**

A. Projected carry-over from 2008 \$ 4,700.00  
B. Anticipated Revenue for 2009 \$ 7,100.00

TOTAL \$ 11,800.00

**C. 90% Revenue Available \$ 10,620.00**

2. Supplies 1,500.00  
3. Capital Outlay 4,000.00

**TOTAL APPROPRIATED \$ 5,500.00**

**31-3100 JUVENILE ATTORNEY'S FEES**

A. Projected carry-over from 2008 \$ 2,100.00  
B. Anticipated Revenue for 2009 \$ -

**C. 100 % Revenue Available \$ 2,100.00**

3. Other Services/Charges 2,100.00

**TOTAL APPROPRIATED \$ 2,100.00**

**32-6200 EMERGENCY OPERATING COMMITTEE GRANT**

A. Projected carry-over from 2008 7,350.10  
B. Anticipated Revenue for 2009 0.00

TOTAL \$ 7,350.10

100% To be Appropriated from County General \$ 2,649.90

**100% Funds Available \$ 10,000.00**

1. Other Services/Charges 10,000.00

**TOTAL APPROPRIATED \$ 10,000.00**

**37-7000 RECORDER'S COST FUND**

A. Projected carry-over from 2008 195,000.00  
B. Anticipated Revenue for 2009 121,500.00

TOTAL 316,500.00

**C. 90% Revenue Available \$ 284,850.00**

1. Personal Services 53,597.37  
2. Supplies 5,000.00  
3. Other Services/Charges 65,000.00  
4. Capital Outlays 30,000.00

**TOTAL APPROPRIATED \$ 153,597.37**

**40-3400 HOSPITAL MAINTENANCE FUND**

A. Projected carry-over from 2008 80,000.00  
B. Anticipated Revenue for 2009 53,500.00

TOTAL \$ 133,500.00

**C. 90% Revenue Available \$ 120,150.00**

2. Supplies 2,000.00  
3. Other Services/Charges 30,800.00  
4. Line Item 99 87,350.00

**TOTAL APPROPRIATED \$ 120,150.00**

**46-1500 RURAL FIRE DEPARTMENTS-SALES TAX FUND/TAXING UNIT**

A. Anticipated Revenue for 2009	\$ 135,000.00	
<b>TOTAL REVENUE AVAILABLE</b>		<b>\$ 135,000.00</b>
3. Sales Tax-Other Services/Charges	135,000.00	
<b>TOTAL APPROPRIATED</b>	<b>\$ 135,000.00</b>	

**47-1600 SENIOR CITIZENS-SALES TAX FUND/TAXING UNIT**

A. Anticipated Revenue for 2009	\$ 50,000.00	
<b>TOTAL REVENUE AVAILABLE</b>		<b>\$ 50,000.00</b>
1. Sales Tax-Other Services/Charges	50,000.00	
<b>TOTAL APPROPRIATED</b>	<b>\$ 50,000.00</b>	

**50-2000 DOMESTIC VIOLENCE GRANT 2008-2009**

A. Projected carry-over from 2008	\$ -	
B. Anticipated Revenue for 2009	28,530.06	
1. 100% to be Appropriated from County General	57,417.06	
2. Revenue from Stop Grant	28,530.06	
<b>Total Revenue Available</b>		<b>\$ 85,947.12</b>
1. Personal Services	77,447.12	
2. Supplies	8,500.00	
<b>TOTAL APPROPRIATED</b>	<b>\$ 85,947.12</b>	

**89-8900 COMMUNITY CENTER GRANT**

A. Projected Carry-over from 2008	15,000.00	
B. Anticipated Revenue for 2009	0.00	
<b>C. 100% FUNDS AVAILABLE</b>		<b>\$ 15,000.00</b>
3. Other Services/Charges	15,000.00	
<b>TOTAL APPROPRIATED</b>	<b>\$ 15,000.00</b>	

**86-3500 (LETP) HOMELAND SECURITY GRANT-2008 FUNDS**

A. Projected carry-over from 2008		0.00	
B. Anticipated Revenue for 2009		13,223.43	
<b>C. 100% FUNDS AVAILABLE</b>			<b>\$ 13,223.43</b>
3. Other Services/Charges	13,223.43		
<b>TOTAL APPROPRIATED</b>		<b>\$ 13,223.43</b>	

**87-3600 (SHSGP) HOMELAND SECURITY GRANT-2008 FUNDS**

A. Projected carry-over from 2008		0.00	
B. Anticipated Revenue for 2009		\$ 22,106.48	
<b>C. 100% FUNDS AVAILABLE</b>			<b>\$ 22,106.48</b>
3. Other Services/Charges	22,106.48		
<b>TOTAL APROPRIATED</b>		<b>\$ 22,106.48</b>	

**92-9200 ARKANSAS HISTORIC PRESERVATION GRANT**

A. Projected carry-over from 2008		0.00	
B. Anticipated Revenue for 2009		\$ 70,000.00	
<b>C. 100% FUNDS AVAILABLE</b>			<b>\$ 70,000.00</b>
3. Other Services/Charges	70,000.00		
<b>TOTAL APPROPRIATED</b>		<b>\$ 70,000.00</b>	

**93-9300 SECURITY AND EMERGENCY PREPAREDNESS GRANT**

A. Projected carry-over from 2008		5,606.05	
B. Anticipated Revenue for 2009		10,000.00	
<b>C. 100% FUNDS AVAILABLE</b>			<b>\$ 15,606.05</b>
3. Other Services/Charges	5606.05		
Appropriate Line Item 99	10,000.00		
<b>TOTAL APPROPRIATED</b>		<b>15,606.05</b>	



**97-9700 (LETPP) HOMELAND SECURITY GRANT-2007 FUNDS**

A. Projected carry-over from 2008	0.00	
B. Anticipated Revenue for 2009	19,442.73	
<b>C. 100% FUNDS AVAILABLE</b>		<b>\$ 19,442.73</b>
3. Other Services/Charges	19,442.73	
<b>TOTAL APPROPRIATED</b>		<b>\$ 19,442.73</b>

**98-9800 (SHSGP) HOMELAND SECURITY GRANT-2007 FUNDS**

A. Projected carry-over from 2008	0.00	
B. Anticipated Revenue for 2009	24,917.99	
<b>C. 100% FUNDS AVAILABLE</b>		<b>\$ 24,917.99</b>
3. Other Services/Charges	24,917.99	
<b>TOTAL APPROPRIATED</b>		<b>\$ 24,917.99</b>

**99-9900 CODERED EMERGENCY WARNING SYSTEM**

A. Projected carry-over from 2008	5,000.00	
B. Anticipated Revenue for 2009	15,000.00	
<b>C. 100% FUNDS AVAILABLE</b>		<b>\$ 20,000.00</b>
3. Other Services/Charges	20,000.00	
<b>TOTAL APPROPRIATED</b>		<b>\$ 20,000.00</b>

**102-1020 INTEROPERABLE EMERGENCY COMMUNICATIONS GRANT**

A. Projected carry-over from 2008	0.00	
B. Anticipated Revenue for 2009	2,043.23	
<b>C. 100% FUNDS AVAILABLE</b>		<b>\$ 2,043.23</b>
3. Other Services/Charges	2,043.23	
<b>TOTAL APPROPRIATED</b>		<b>\$ 2,043.23</b>

**Section 6.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of the Ordinance, which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

DATED this December 18, 2008

  
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ROBERT BRAMLETT, County Judge

(SEAL)

ATTEST   
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ESTER BASS, County Clerk