

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2011-2

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE 2009-15, THE ANNUAL OPERATING BUDGET FOR 2010, TO RAISE TRANSFER AND APPROPRIATE FUNDS WITHIN THE 2010 BUDGETS AS NEEDED, TO THE FOLLOWING, FOR CLEANUP PURPOSES:

NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS:

1. This Quorum Court hereby transfers, as needed, within each Budget as follows:

TRANSFERS WITHIN THE COUNTY JUDGE'S BUDGET:

Personal Services	310.02	
TOTAL TRANSFERRED		\$ 310.02

TRANSFERS WITHIN THE DETENTION CENTER BUDGET:

Personal Services	6,148.49	
Supplies	3,918.37	
TOTAL TRANSFERRED		\$10,066.86

TRANSFERS WITHIN THE JUVENILE COURT BUDGET:

Personal Services	475.55	
Other Services/Charges	330.36	
TOTAL TRANSFERRED		\$805.91

TRANSFERS WITHIN THE DISTRICT COURT BUDGET:

Personal Services	100.27	
TOTAL TRANSFERRED		\$100.27

TRANSFERS WITHIN THE PUBLIC DEFENDER'S BUDGET:

Personal Services	220.75	
Other Services/Charges	42.00	
TOTAL TRANSFERRED		\$262.75

TRANSFERS WITHIN THE VOTER REGISTRATION BUDGET:

Personal Services	37.54	
TOTAL TRANSFERRED		\$37.54

TRANSFERS WITHIN THE COMMUNITY CENTER BUDGET:

Other Services/Charges	\$9,990.02	
TOTAL TRANSFERRED		\$9,990.02

(a) To appropriate \$6,325.70 from County General into the Community Center Expense Budget.

TRANSFERS WITHIN THE VETERANS OFFICE BUDGET

Personal Services	\$72.44	
TOTAL TRANSFERRED		\$72.44

TRANSFERS WITHIN THE COURTHOUSE EXPENSE BUDGET

Personal Services	101.35	
Other Services/Charges	2,043.51	
Capital Outlay	1,359.78	
TOTAL TRANSFERRED		\$3,504.64

(a) To appropriate \$3,403.29 from County General into the Courthouse Expense Budget

TRANSFERS WITHIN THE COURTHOUSE ANNEX BUDGET

Personal Services	31.13	
Supplies	623.38	
Other Services/Charges	196,298.53	
Capital Outlay	1,359.77	
TOTAL TRANSFERRED		\$198,312.81

- (a) To appropriate \$198,312.81 from County General into the Courthouse Annex Expense Budget

REVENUE OFFICE MAINTENANCE:

- (a) To appropriate \$112.54 from County General into the Revenue Office Maintenance Expense Budget.

ABSOLUTE WATER RESTORATION EXPENSE BUDGET:

- (a) To appropriate \$501,890.37 from County General into the Absolute Water Restoration Expense Budget

LIFE AND SAFETY EXPENSE BUDGET:

- (a) To appropriate \$27,667.84 from County General into the Life and Safety Expense Budget.

VBC SENIOR CITIZENS EXPENSE BUDGET:

- (a) To transfer \$20,000.00 from VBC Senior Citizens Transfer (Dept 8900) Into Van Buren County Senior Citizens Expense Budget (Dept 5500)

TRANSFERS WITHIN THE ANIMAL SHELTER BUDGET

Personal Services	3,578.92
Supplies	4,728.48

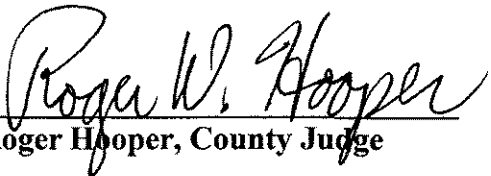
TOTAL TRANSFERRED **\$8,307.40**

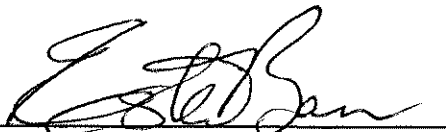
- (a) To transfer and appropriate \$4,728.48 of Animal Control Funds Into the Animal Control Budget Fund.

FEMA – FLOODS FUND 96 - TO RAISE THE PROJECTED REVENUE BY \$17,012.86 AND APPROPRIATE THIS AMOUNT INTO THE FEMA FLOODS EXPENSE BUDGET FUND #96; DEPARTMENT 9600.

FEMA ICE STORM (#1819) FUND 104 – TO RAISE THE PROJECTED REVENUE BY \$71,981.60 AND APPROPRIATE THIS AMOUNT INTO THE FEMA ICE STORM BUDGET FUND #104; DEPARTMENT 4400.

APPROVED THIS 6TH DAY OF JANUARY, ~~2010~~. 2011

APPROVED: 
Roger Hooper, County Judge

ATTEST: 
Ester Bass, County Clerk