

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2011-51

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE 2010-20, THE ANNUAL
OPERATING BUDGET FOR 2011; TO RAISE TRANSFER AND
APPROPRIATE FUNDS WITHIN THE 2010 BUDGETS AS NEEDED, TO
THE FOLLOWING, FOR CLEANUP PURPOSES:

NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT
OF VAN BUREN COUNTY, ARKANSAS:

1. This Quorum Court hereby transfers, as needed, within each Budget as follows:

TRANSFERS WITHIN THE COUNTY JUDGE'S BUDGET:

Supplies	143.19	
Other Services/Charges	601.25	
TOTAL TRANSFERRED		\$ 744.44

TRANSFERS WITHIN THE COUNTY/CIRCUIT CLERK'S BUDGET:

Personal Services	2,650.00	
Supplies	57.85	
Other Services/Charges	1,764.69	
TOTAL TRANSFERRED		\$ 4,472.54

TRANSFERS WITHIN THE TREASURER'S BUDGET:

Supplies	232.08	
Other Services/Charges	672.36	
TOTAL TRANSFERRED		\$ 904.44

TRANSFERS WITHIN THE COLLECTOR'S BUDGET:

Supplies 334.75

TOTAL TRANSFERRED \$ 334.75

TRANSFERS WITHIN THE ASSESSOR'S BUDGET:

Personal Services 12.76
Supplies 754.96

TOTAL TRANSFERRED \$ 767.72

TRANSFERS WITHIN THE CIRCUIT COURT (Div 1) BUDGET

Personal Services 9.37
Other Services/Charges 156.20

TOTAL TRANSFERRED \$ 165.57

TRANSFERS WITHIN THE CIRCUIT COURT (Div 2) BUDGET

Personal Services 16.27
Supplies 152.16

TOTAL TRANSFERRED \$ 168.43

TRANSFERS WITHIN THE JUNIVILE COURT BUDGET

Personal Services 2,204.40
Supplies 1,050.90
Other Services/Charges 1,294.71

TOTAL TRANSFERRED \$ 4,550.00

TRANSFERS WITHIN THE CIRCUIT COURT (Div 3) BUDGET

Other Services/Charges 212.81

TOTAL TRANSFERRED \$ 212.81

TRANSFERS WITHIN THE DISTRICT COURT BUDGET:

Personal Services	169.28	
Other Services/Charges	1,042.53	
TOTAL TRANSFERRED		\$ 1,211.81

TRANSFERS WITHIN THE VBC CAREER CENTER BUDGET

Supplies	809.87	
Other Services/Charges	226.40	
TOTAL TRANSFERRED		\$ 1,036.27

TRANSFERS WITHIN THE PUBLIC DEFENDERS BUDGET

Supplies	107.90	
Other Services/Charges	24.57	
TOTAL TRANSFERRED		\$ 132.47

TRANSFERS WITHIN THE DEPUTY PROSECUTOR'S BUDGET

Personal Services	61.34	
Supplies	736.59	
Other Services/Charges	254.14	
TOTAL TRANSFERRED		\$ 1,052.07

TRANSFERS WITHIN THE VBC HEALTH DEPARTMENT BUDGET:

Supplies	746.66	
Other Services/Charges	1422.69	
TOTAL TRANSFERRED		\$ 2,169.35

TRANSFERS WITHIN THE CORONER'S BUDGET:

Personal Services	108.32	
Other Services/ Charges	47.64	
TOTAL TRANSFERRED		\$ 155.96

TRANSFERS WITHIN THE VOTER REGISTRATION BUDGET:

Supplies	746.09	
Other Services/Charges	50.33	
TOTAL TRANSFERRED		\$ 796.42

TRANSFERS WITHIN THE EMERGENCY MANAGEMENT BUDGET:

Supplies	874.21	
Other Services/Charges	628.89	
TOTAL TRANSFERRED		\$ 1,503.10

TRANSFERS WITHIN THE CORP OF ENGINEERS BUDGET:

Personal Services	51.80	
TOTAL TRANSFERRED		\$ 51.80

TRANSFERS WITHIN THE COMMUNITY CENTER BUDGET:

Other Services/Charges	483.80	
TOTAL TRANSFERRED		\$ 483.80

TRANSFERS WITHIN THE COMPUTER SYSTEMS' BUDGET:

Supplies	2,040.98	
TOTAL TRANSFERRED		\$ 2,040.98

TRANSFERS WITHIN THE ELECTION COMMISSION'S BUDGET:

Personal Services	1600.00	
Other Services/Charges	337.27	
TOTAL TRANSFERRED		\$ 1,937.27

TRANSFERS WITHIN THE LIBRARY BUDGET:

Personal Services	7,745.00	
Other Services/Charges	13,416.38	
Capital Outlay	1,481.52	
TOTAL TRANSFERRED		\$ 22,642.90

TRANSFERS WITHIN THE JAIL MAINTENANCE BUDGET:

Supplies	237.31	
Other Services/Charges	2,785.12	
TOTAL TRANSFERRED		\$ 3,022.43

TRANSFERS WITHIN THE DISTRICT COURT COST BUDGET:

Supplies	67.07	
Other Services/Charges	165.00	
TOTAL TRANSFERRED		\$ 232.07

TRANSFERS WITHIN THE TREASURER'S AUTOMATION BUDGET:

Supplies	116.73	
TOTAL TRANSFERRED		\$ 116.73

TRANSFERS WITHIN THE RECORDER'S COST FUND BUDGET:

Other Services/Charges	2,549.40	
TOTAL TRANSFERRED		\$ 2,549.40

TRANSFERS WITHIN THE HOSPITAL MAINTENANCE BUDGET:

Personal Services	700.00	
TOTAL TRANSFERRED		\$ 700.00

DETENTION CENTER BUDGET:

- (a) To appropriate \$45,578.88 from County General Reserve Fund into the Detention Center Budget 01-0300-Line Item 02 – Salaries: Part-Time; and
- (b) To appropriate \$9,193.16 from County General Reserve Fund into Detention Center Budget Fund, Supplies Category to Cleanup line items that are in the deficit; and
- (c) To appropriate \$30,000.00 from County General Reserve Fund into Detention Center Budget Fund Other Services/Charges category, Line Item 47 – Medical/Dental/Hospital.

SHERIFF'S DEPARTMENT BUDGET:

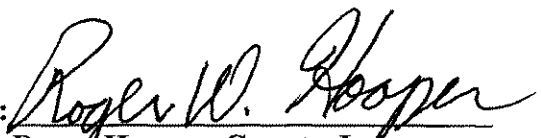
- (a) To appropriate \$25,000.00 from County General Reserve Fund into the Sheriff's Budget, Supplies Category, Line Item 25 – Fuel/Oil/Lubricants;

COURTHOUSE ANNEX BUDGET:

- (a) To transfer \$5,457.09 from County General Reserve Fund into the Courthouse Annex Budget, Supplies Category, to clean up the deficit; and
- (b) To transfer \$5,377.25 from County General Reserve Fund into the Courthouse Annex Budget, Other Services/Charges Category, to clean up deficit.

APPROVED THIS 15TH DAY OF DECEMBER, 2011.

APPROVED:


Roger Hooper, County Judge

ATTEST:


Ester Bass, County Clerk