

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2012-11

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE 2010-20, THE ANNUAL OPERATING BUDGET FOR 2011; TO RAISE TRANSFER AND APPROPRIATE FUNDS WITHIN THE 2011 BUDGETS AS NEEDED, TO THE FOLLOWING, FOR CLEANUP PURPOSES:

NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS:

1. This Quorum Court hereby transfers, as needed, within each Budget as follows:

TRANSFERS WITHIN THE COUNTY JUDGE'S BUDGET:

Personal Services	81.86	
Supplies	7.99	
Other Services/Charges	128.63	
TOTAL TRANSFERRED		\$ 218.48

TRANSFERS WITHIN THE COUNTY/CIRCUIT CLERK'S BUDGET:

Other Services/Charges	312.10	
TOTAL TRANSFERRED		\$ 312.10

TRANSFERS WITHIN THE DETENTION CENTER BUDGET:

Supplies	9,520.43	
Other Services/Charges	3,287.20	
TOTAL TRANSFERRED		\$12,807.63

TRANSFERS WITHIN THE TREASURER'S BUDGET:

Supplies 7.98

TOTALED TRANSFERRED \$ 7.98

TRANSFERS WITHIN THE SHERIFF'S DEPT. BUDGET:

Supplies 11,225.66
Other Services/Charges 9,943.20

TOTAL TRANSFERRED \$6,778.74
TOTAL TO BE APPROPRIATED \$14,390.12

TRANSFERS WITHIN THE ASSESSOR'S BUDGET:

Supplies 29.91

TOTAL TRANSFERRED \$ 29.91

TRANSFERS WITHIN THE JUVENILE COURT BUDGET

Personal Services 1,597.20

TOTAL TRANSFERRED \$ 1,597.20

TRANSFERS WITHIN THE DISTRICT COURT BUDGET:

Supplies 31.14

TOTAL TRANSFERRED \$ 31.14

TRANSFERS WITHIN THE VBC CAREER CENTER BUDGET

Supplies	117.87
Other Services/Charges	226.40

TOTAL TRANSFERRED **\$ 344.27**

TRANSFERS WITHIN THE PUBLIC DEFENDERS BUDGET

Personal Services	99.71
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TOTAL TRANSFERRED **\$ 99.71**

TRANSFERS WITHIN THE DEPUTY PROSECUTOR'S BUDGET

Personal Services	61.34
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TOTAL TRANSFERRED **\$ 61.34**

TRANSFERS WITHIN THE VBC HEALTH DEPARTMENT BUDGET:

Other Services/Charges	16.34
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TOTAL TRANSFERRED **\$ 16.34**

TRANSFERS WITHIN THE CORONER'S BUDGET:

Personal Services	18.19
Other Services/ Charges	139.20

TOTAL TRANSFERRED **\$ 157.39**

TRANSFERS WITHIN THE EMERGENCY MANAGEMENT BUDGET:

Supplies	309.61	
Other Services/Charges	693.33	
TOTAL TRANSFERRED		\$ 1,002.94

TRANSFERS WITHIN THE COURTHOUSE EXPENSE BUDGET

Supplies	67.44	
Other Services/Charges	58.88	
TOTAL TRANSFERRED		\$ 126.32

TRANSFERS WITHIN THE COURTHOUSE ANNEX BUDGET:

Supplies	3,172.41	
Other Services/Charges	9,222.57	
TOTAL TRANSFERRED		\$ 469.09
TOTAL TO BE APPROPRIATED		\$11,925.89

TRANSFERS WITHIN THE REVENUE OFFICE BUDGET:

Other Services/Charges	11.24	
TOTAL TO APPROPRIATE		\$ 11.24

TRANSFERS WITH THE GAS & OIL ADVISORY BUDGET

Other Services/Charges	49.00	
TOTAL TO BE APPROPRIATED		\$ 49.00

**TRANSFER \$74,700 FROM ADA COMPLIANCE BUDGET FUND
TO LINE ITEM 99 – TRANSFERS**

TOTAL TO TRANSFER **\$74,700.00**

TRANSFER WITHIN THE COUNTY ROAD BUDGET:

Supplies	38,969.03	
Other Services/Charges	215.08	
TOTAL TRANSFERRED		\$39,184.11

TRANSFERS WITHIN THE LIBRARY BUDGET:

Supplies	4,188.76	
Other Services/Charges	4,003.18	
Capital Outlay	106.82	
TOTAL TRANSFERRED		\$ 8,298.76

TRANSFERS WITHIN THE JAIL MAINTENANCE BUDGET:

Other Services/Charges	421.94	
TOTAL TRANSFERRED		\$ 421.94

TRANSFERS WITHIN THE 911 SERVICE BUDGET:

Other Services/Charges	4,332.91	
TOTAL TRANSFERRED		\$ 4,332.91

TRANSFERS WITHIN THE ANIMAL SHELTER BUDGET

Personal Services	757.41	
Supplies	14,207.87	
Other Services/Charges	279.74	
TOTAL TRANSFERRED		\$8,569.06
TOTAL TO BE APPROPRIATED		\$ 6,675.96

TRANSFERS WITHIN THE SOLID WASTE MANAGEMENT

Personal Services	310.26	
Supplies	14,064.73	
Other Services/Charges	16,161.57	
Capital Outlay	5,478.37	
TOTAL TRANSFERRED		737.58
TOTAL TO BE APPROPRIATED		\$ 22,526.26

TRANSFERS WITHIN THE RECORDER'S COST FUND

Other Services/Charges	70.00	
TOTAL TRANSFERRED		\$70.00

TO BE APPROPRIATED INTO THE DOMESTIC VIOLENCE FUND

Personal Services	2,196.43	
TOTAL TO BE APPROPRIATED		\$2,196.43

TO BE APPROPRIATED INTO THE LETTP HOMELAND SECURITY FY2009

Other Services/Charges	13.74	
TOTAL TO BE APPROPRIATED		\$13.74

TO BE APPROPRIATED INTO THE VICTIM'S SERVICE GRANT

Other Services/Charges

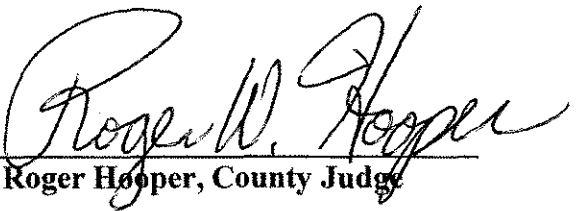
1,228.37

TOTAL TO BE APPROPRIATED

\$1,228.37

APPROVED THIS 21ST DAY OF JUNE, 2012

APPROVED:


Roger Hooper, County Judge

ATTEST:


Ester Bass, County Clerk