

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2012-12

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE #2011-50, THE ANNUAL OPERATING BUDGET FOR 2012, IN ORDER TO APPROPRIATE \$23,136.69 TO CLEANUP ADDITIONAL EXPENSES FOR THE WORKERS' COMPENSATION CONTRIBUTION AND TO APPROPRIATE \$8,449.99 FOR ADDITIONAL INSURANCE PREMIUMS.

WHEREAS: The amount for 2012 Workers' Compensation Contribution was more than projected in certain departments; and

WHEREAS: The amount budgeted for insurance premiums was less than the actual premiums in some departments; and

WHEREAS: There is now an immediate need and necessity to appropriate these additional funds.

THEREFORE BE IT ORDAINED

Section 1. That Ordinance No. 2011-50, the annual operating budget for 2012 is hereby amended; and

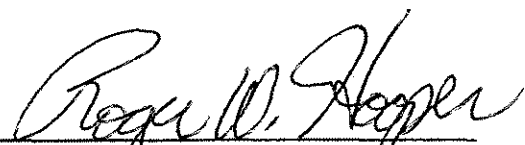
Section 2. That the sum of \$23,136.69 for Worker's Compensation is hereby appropriated into each budget as listed below; and

Section 3. That the sum of \$8,449.99 for additional Insurance Premiums is hereby appropriated into each budget as listed below.

		W/C	INS
01-0300	Detention Center	6,674.70	
01-0500	Sheriff's Department	5,616.00	4,127.15
01-0700	Assessor's		37.00
01-1100	Juvenile Court	1,078.50	805.14
01-1300	District Court	2.52	
01-2100	Deputy Prosecutor's		101.14

01-3900	Corp of Engineers	126.52	
01-4000	Community Center		87.14
01-5600	Election Commission		2,006.00
01-6200	Maintenance/Safety	1,345.65	
01-6600	VBC Child Care		369.14
02-4400	Road Department		3,624.14
10-3200	Library	145.00	
17-1000	911 System	11.00	
23-2000	Animal Shelter	424.00	555.14
28-3300	Solid Waste Management	5,656.50	
40-3400	Hospital Maintenance	2,056.30	
	TOTALS	\$23,136.69	\$8,449.99

Dated June 21 2012

APPROVED: 
 Roger Hooper, County Judge

ATTEST: 
 Ester Bass, County Clerk