



CERTIFICATE OF RECORD
 JORO 0006-0078
 VAN BUREN CO, AR FEE \$0.00
 RECORDED: 3/25/2013 11:10:37 AM
 BOBBYE BENNETT, COUNTY CLERK
 BY: *Glennie Horton*

VAN BUREN COUNTY QUORUM COURT

ORDINANCE NO. 2013-06

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND ORDINANCE 2011-50, THE ANNUAL OPERATING BUDGET FOR 2012; TO RAISE TRANSFER AND APPROPRIATE FUNDS WITHIN THE 2012 BUDGETS AS NEEDED, TO THE FOLLOWING, FOR CLEANUP PURPOSES:

NOW THEREFORE BE IT ORDAINED AND ENACTED BY THE QUORUM COURT OF VAN BUREN COUNTY, ARKANSAS:

- This Quorum Court hereby transfers, as needed, within each Budget as follows:**

TRANSFERS WITHIN THE COUNTY JUDGE'S BUDGET:

Personal Services	535.62
Supplies	1,104.70
Other Services/Charges	2,637.05

TOTAL TRANSFERRED \$ 4,277.37

TRANSFERS WITHIN THE COUNTY/CIRCUIT CLERK'S BUDGET:

Supplies	1,287.74
Other Services/Charges	2,551.75

TOTAL TRANSFERRED \$3,839.49

TRANSFERS WITHIN THE DETENTION CENTER BUDGET:

Other Services/Charges	19,662.63
Capital Outlay	6,925.00

TOTAL TRANSFERRED \$26,587.63

TRANSFERS WITHIN THE TREASURER'S BUDGET:

Personal Services	.47	
Other Services/Charges	79.83	
TOTAL TRANSFERRED		\$ 80.30

SHERIFF'S DEPARTMENT BUDGET:

Personal Services	3,149.15	
Supplies	9,382.67	
Other Services/Charges	5,404.39	
TOTAL TRANSFERRED		\$17,936.21

TRANSFERS WITHIN THE COLLECTOR'S BUDGET:

Supplies	586.70	
TOTAL TRANSFERRED		\$ 586.70

TRANSFERS WITHIN THE ASSESSOR'S BUDGET:

Other Services/Charges	190.56	
TOTAL TRANSFERRED		\$ 190.56

TRANSFERS WITHIN THE EQUALIZATION BOARD BUDGET:

Other Services/Charges	535.00	
TOTAL TRANSFERRED		\$535.00

TRANSFERS WITHIN THE CIRCUIT COURT (Div 1) BUDGET

Personal Services	8.94	
TOTAL TRANSFERRED		\$ 8.94

TRANSFERS WITHIN THE CIRCUIT COURT (Div III) BUDGET:

Personal Services	10.63	
TOTAL TRANSFERRED		\$ 10.63

TRANSFERS WITHIN THE JUNIVILE COURT BUDGET:

Supplies	854.27	
Other Services/Charges	2,326.39	
TOTAL TRANSFERRED		\$ 3,180.66

TRANSFERS WITHIN THE CIRCUIT COURT (Div II) BUDGET:

Other Services/Charges	104.00	
TOTAL TRANSFERRED		\$ 104.00

TRANSFERS WITHIN THE DISTRICT COURT BUDGET:

Personal Services	143.89	
Supplies	1,012.72	
Other Services/Charges	482.98	
TOTAL TRANSFERRED		\$ 1,639.59

TRANSFERS WITHIN THE VBC CAREER CENTER BUDGET

Personal Services	191.52	
Supplies	34.30	
Other Services/Charges	611.32	
TOTAL TRANSFERRED		\$837.14

TRANSFERS WITHIN THE QUORUM COURT BUDGET:

Supplies	140.76	
TOTAL TRANSFERRED		\$140.76

TRANSFERS WITHIN THE PUBLIC DEFENDERS BUDGET:

Other Services/Charges 43.96

TOTAL TRANSFERRED \$ 43.96

TRANSFERS WITHIN THE DEPUTY PROSECUTOR'S BUDGET:

Supplies 1,432.23

Other Services/Charges 595.84

TOTAL TRANSFERRED \$ 2,029.07

TRANSFERS WITHIN THE DRUG TASK FORCE BUDGET:

Personal Services 1,739.02

Supplies 1,038.48

TOTAL TRANSFERRED \$2,777.50

TRANSFERS WITHIN THE VBC HEALTH DEPARTMENT BUDGET:

Supplies 637.66

Other Services/Charges 1,459.56

TOTAL TRANSFERRED \$ 2097.22

TRANSFERS WITHIN THE CORONER'S BUDGET:

Personal Services .03

Other Services/ Charges 33.15

TOTAL TRANSFERRED \$ 33.18

TRANSFERS WITHIN THE VOTER REGISTRATION BUDGET:

Supplies	663.03	
TOTAL TRANSFERRED		\$ 663.03

TRANSFERS WITHIN THE EMERGENCY MANAGEMENT BUDGET:

Supplies	1,232.38	
Other Services/Charges	1,217.17	
TOTAL TRANSFERRED		\$ 2,449.55

TRANSFERS WITHIN THE CORP OF ENGINEERS BUDGET:

Personal Services	132.54	
Other Services/Charges	1,437.02	
TOTAL TRANSFERRED		\$1,569.54

TRANSFERS WITHIN THE VETERAN'S SERVICE BUDGET:

Personal Services	61.50	
TOTAL TRANSFERRED		\$ 61.50

TRANSFERS WITHIN THE COURTHOUSE EXPENSE BUDGET:

Supplies	365.22	
Other Services/Charges	228.23	
TOTAL TRANSFERRED		\$593.45

TRANSFERS WITHIN THE COURTHOUSE ANNEX BUDGET:

Supplies	531.95	
Other Services/Charges	3,767.31	
TOTAL TRANSFERRED		\$4,299.26

TRANSFERS WITHIN THE COMPUTER SYSTEMS' BUDGET:

Supplies	357.54	
TOTAL TRANSFERRED		\$ 357.54

TRANSFERS WITHIN THE ELECTION COMMISSION'S BUDGET:

Personal Services	389.91	
Other Services/Charges	263.42	
TOTAL TRANSFERRED		\$653.33

TRANSFERS WITHIN THE SAFETY/MAINTENANCE BUDGET:

Supplies	3,207.40	
Other Services/Charges	5,567.28	

TRANSFERS WITHIN THE COUNTY ROAD DEPARTMENT BUDGET:

Other Services/Charges	47.45	
Capital Outlay	1,840.98	
TOTAL TRANSFERRED		\$1,888.43

TRANSFERS WITHIN THE LIBRARY BUDGET:

Personal Services	390.05	
Supplies	1,066.66	
Other Services/Charges	498.36	
TOTAL TRANSFERRED		\$ 1,955.07

TRANSFERS WITHIN THE JAIL MAINTENANCE BUDGET:

Supplies	5,515.42	
TOTAL TRANSFERRED		\$ 5,515.42

TRANSFERS WITHIN THE DISTRICT COURT COST BUDGET:

Supplies	644.05	
Other Services/Charges	145.59	
TOTAL TRANSFERRED		\$ 789.64

TRANSFERS WITHIN THE ANIMAL CONTROL BUDGET:

Supplies	4,126.55	
Other Services/Charges	95.35	
TOTAL TRANSFERRED		\$ 4221.86

TRANSFERS WITHIN THE COLLECTOR'S AUTOMATION BUDGET:

Other Services/Charges	6,240.68	
Capital Outlay	2,686.60	
TOTAL TRANSFERRED		\$8,927.28

TRANSFERS WITHIN THE SOLID WASTE MANAGEMENT BUDGET:

Personal Services	124.79	
Supplies	10,771.00	
Other Services/Charges	4,318.20	
TOTAL TRANSFERRED		\$15,213.99

TRANSFERS WITHIN THE RECORDER'S COST FUND BUDGET:

Supplies	13,432.56	
Other Services/Charges	3,159.20	
Capital Outlay	9,959.84	
TOTAL TRANSFERRED		\$26,551.60

TRANSFERS WITHIN THE HOSPITAL MAINTENANCE BUDGET:

Personal Services	441.22	
TOTAL TRANSFERRED		\$ 441.22

TRANSFERS WITHIN DOMESTIC VIOLENCE BUDGET:

Personal Services	663.88	
TOTAL TRANSFERRED		\$663.88

DETENTION CENTER BUDGET:

- (a) To appropriate \$12,309.10 from County General Fund into the Detention Center Budget 01-0300- Personal Services, and
- (b) To appropriate \$6,955.27 from County General Fund into Detention Center Budget Fund, Supplies Category to Cleanup line items that are in the deficit; and

VAN BUREN COUNTY SPECIAL PROJECTS BUDGET:

To appropriate \$59,998.85 (money received for radios purchased) into Line Item 87 – Miscellaneous.

911 SYSTEM BUDGET:

To appropriate \$2,333.70 into 911 Personal Services

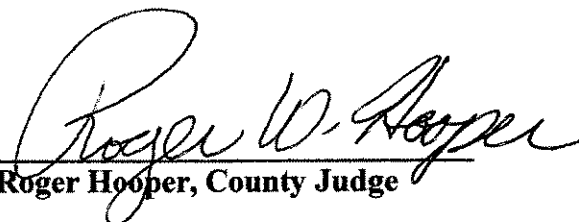
DISTRICT COURT COST FUND:


To appropriate \$1,464.34 from District Court Cost Fund 18 into District Court Cost Budget Fund to cleanup line items that are in the deficit.

ANIMAL SHELTER BUDGET FUND:

To appropriate \$894.67 from County General into Animal Shelter Budget Fund to cleanup line items that are in the deficit.

APPROVED THIS 21st DAY OF MARCH, 2013

APPROVED: 
Roger Hooper, County Judge

ATTEST: 
Bobbye Bennett, County Clerk