



FILED

CERTIFICATE OF RECORD
JORD 0006-0123
Sponsored by J.P. Dale James
VAN BUREN CO, AR FEE \$0.00
RECORDED: 11/22/2013 1:56:16 PM
BOBBYE BENNETT, COUNTY CLERK

13 NOV 22 PM 1:14 VAN BUREN COUNTY QUORUM COURT

BOBBYE BENNETT
COUNTY CLERK
VAN BUREN CO., ARKANSAS

ORDINANCE NO. 2013-19

**BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,
STATE OF ARKANSAS, AN APPROPRIATION ORDINANCE TO BE ENTITLED:**

**AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL
APPROPRIATION ORDINANCE #2012-18, THE ANNUAL OPERATING
BUDGET FOR 2013, TO INCREASE THE PROJECTED REVENUE BY
\$24,159.48, TO TRANSFER FROM COUNTY GENERAL FUND #1 AND
APPROPRIATE SAID AMOUNT INTO THE VAN BUREN COUNTY
ANIMAL SHELTER BUDGET FUND #23.**

WHEREAS: With the increase in personnel, and various un-for-seen expenses the Animal Shelter has overspent its budget; and

WHEREAS: There is now an urgent need and necessity to appropriate additional funds to meet these additional expenses.

THEREFORE BE IT ORDAINED

Section 1. That Ordinance No. 2012-18, the annual operating budget for 2013 is hereby amended; and

Section 2. That the sum of \$24,159.48 is hereby transferred from County General Fund #1 and appropriated into the Van Buren County Animal Shelter Budget Fund #23 as per the attached.

TOTAL APPROPRIATION

\$24,159.48

Date: November 21 2013



APPROVED: Roger W. Hooper
Roger Hooper, County Judge

ATTEST: Bobbie Bennett
Bobbie Bennett, County Clerk

VAN BUREN COUNTY ANIMAL SHELTER

ADDITIONS TO BUDGET FUND #23

Line Item 02 - Salaries – P/T	5,473.60
Line Item 06 - Social Security	361.46
Line Item 10 – Worker’s Comp	193.00
Line Item 16 – Printing Supplies	143.17
Line Item 18 – Small Equipment	1,339.94
Line Item 22 – Medicines/Drugs/Veterinarian	12,000.00
Line Item 30 – Plumbing/Electrical	430.39
Line Item 31 – Repair Parts	2,397.96
Line Item 38 – Small Tools	110.34
Line Item 49 – Telephones	126.00
Line Item 59 – Fleet Liability	174.00
Line Item 61 – Electricity	1,026.29
Line Item 62 – Water/Sewer	30.00
Line Item 66 – Repairs: Machinery & Equipment	333.33
Line Item 69 – P.O. Box Fee	20.00
TOTAL TO APPROPRIATE	\$24,159.48