

VAN BUREN COUNTY QUORUM COURT

APPROPRIATION ORDINANCE NO. 2013-21

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF VAN BUREN,  
STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

**AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING  
BUDGET FOR THE CALENDAR YEAR, 2014.**

**Section 1. ANNUAL BUDGET ADOPTED BY REFERENCE:** The Annual Budget for calendar year 2014, identified as 2014 ANNUAL OPERATING BUDGET, Van Buren County, Arkansas, dated December 30, 2013 is hereby adopted by reference. A copy of said Budget shall be filed in the Office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

**Section 2. NONRESTRICTED EXPENDITURE CATEGORIES:** Expenditure of funds appropriated by this Ordinance shall not be restricted to the line item expenditure codes comprising the major categories of expenditures, i.e. PERSONAL SERVICES; SUPPLIES; OTHER SERVICES & CHARGES; CAPITAL OUTLAY and DEBT SERVICE – but shall be restricted to office/departamental expenditures within the above enumerated major categories of expenditures except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment thereto.

**Section 3. EXPENDITURES RESTRICTED TO SPECIFIED FUNDS:** No expenditure of any appropriated funds shall be made from any fund other than the fund that is specified in this Ordinance or an amendment thereto: **Any expenditures of \$1,000.00 or more (other than normal monthly expenditures) must be approved before making the purchase.**

**Section 4. TRANSFERS:** Any transfers of monies between the various funds of the County or between the major categories of expenditures, as Personal Services, Supplies, Other Services/Charges, Capital Outlay, and Debt Service - shall be made only with the prior approval of the Van Buren County Quorum Court, provided. Provided, however, all transfers budgeted for in the Annual Budget shall be exempt from the provisions of this section.

**Section 5. MAXIMUM APPROPRIATED AMOUNTS:**

**GENERAL FUND:**

A. Projected carry-over from 2013	800,000.00	
B. Anticipated Revenue for 2014	5,320,181.89	
Line Item 99 Unanticipated Revenue	616,429.47	
	0.00	
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 6,736,611.36</b>

C. 90% General Revenue Available.	5,508,163.70	
Line Item 99 Unanticipated	616,429.47	
<b>TOTAL GENERAL REVENUE AVAILABLE</b>		<b>\$ 6,124,593.17</b>

D. County General	\$ 5,407,635.80	
Line Item 99 Unanticipated	\$ 616,429.47	
<b>TOTAL COUNTY GENERAL FUNDS APPROPRIATED</b>		<b>\$ 6,024,065.27</b>

**COUNTY ROAD FUND:**

A. Projected carry-over from 2013	550,000.00	
B. Anticipated Revenue for 2014	3,451,724.13	
<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$ 4,001,724.13</b>

C. 90% COUNTY ROAD REVENUE AVAILABLE	\$ 3,601,551.72	
LINE ITEM 99 Unanticipated Funds	\$ 1,000,000.00	
<b>TOTAL COUNTY ROAD FUNDS</b>	<b>\$ 4,601,551.72</b>	
<b>TOTAL FUNDS AVAILABLE FOR COUNTY ROADS</b>		<b>\$ 4,601,551.72</b>

D. TOTAL COUNTY ROAD FUNDS-APPROPRIATED	\$ 3,439,501.54	
Line item 99 Unanticipated	\$ 1,000,000.00	
<b>TOTAL COUNTY ROAD FUNDS APPROPRIATED</b>		<b>\$ 4,439,501.54</b>

<b>VAN BUREN COUNTY GENERAL - TOTAL AVAILABLE REVENUE</b>	<b>\$ 6,124,593.17</b>
<b>VAN BUREN COUNTY ROAD - TOTAL AVAILABLE REVENUE</b>	<b>\$ 4,601,551.72</b>
<b>TAXING &amp; OTHER REV. PRODUCING UNITS - TOTAL AVAILABLE REVENUE</b>	<b>\$ 3,746,344.26</b>

**TOTAL ANTICIPATED REVENUE \$ 14,472,489.15**

<b>VAN BUREN COUNTY TOTAL GENERAL APPROPRIATIONS</b>	<b>\$ 6,024,065.27</b>
<b>VAN BUREN COUNTY TOTAL ROAD DEPT. APPROPRIATIONS</b>	<b>\$ 4,439,501.54</b>
<b>ALL OTHER FUNDS APPROPRIATIONS</b>	<b>\$ 2,890,875.01</b>

**TOTAL APPROPRIATIONS \$ 13,354,441.82**

<b>0100</b>	<b>COUNTY JUDGES OFFICE</b>		
	a. Personal Services	50,256.87	
	b. Supplies	3,450.00	
	c. Other Services/Charges	8,375.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 62,081.87</b>
<b>0101</b>	<b>COUNTY CLERK</b>		
	a. Personal Services	130,422.44	
	b. Supplies	9,100.00	
	c. Other Services/Charges	7,650.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 147,172.44</b>
<b>0102</b>	<b>CIRCUIT CLERK</b>		
	a. Personal Services	308,412.23	
	b. Supplies	9,900.00	
	c. Other Services/Charges	39,150.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 357,462.23</b>
<b>0418</b>	<b>VBC DETENTION CENTER</b>		
	a. Personal Services	759,725.17	
	b. Supplies	91,750.00	
	c. Other Services/Charges	158,600.00	
	d. Capital Outlay/Purchases	10,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 1,020,075.17</b>
<b>0103</b>	<b>TREASURER'S OFFICE</b>		
	a. Personal Services	104,515.76	
	b. Supplies	4,500.00	
	c. Other Services/Charges	4,782.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 113,797.76</b>
<b>0400</b>	<b>SHERIFF'S DEPARTMENT</b>		
	a. Personal Services	886,114.51	
	b. Supplies	167,925.00	
	c. Other Services/Charges	48,513.00	
	d. Capital Outlays	54,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 1,156,552.51</b>
<b>0104</b>	<b>COLLECTOR'S OFFICE</b>		
	a. Personal Services	186,888.79	
	b. Supplies	32,000.00	
	c. Other Services/Charges	31,860.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 250,748.79</b>

<b>0105</b>	<b>ASSESSOR/APPRaiser'S OFFICE</b>		
	a. Personal Services	402,131.75	
	b. Supplies	23,700.00	
	c. Other Services/Charges	8,092.00	
	d. Capital Outlays	8,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 441,923.75</b>
<b>0106</b>	<b>EQUALIZATION BOARD</b>		
	a. Personal Services	5,001.00	
	b. Supplies	2,600.00	
	c. Other Services/Charges	308,200.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 315,801.00</b>
<b>0401</b>	<b>CIRCUIT COURT (1st Division)</b>		
	a. Personal Services	4,750.00	
	b. Supplies	5,750.00	
	c. Other Services/Charges	32,500.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 43,000.00</b>
<b>0403</b>	<b>CIRCUIT COURT (3rd Division)</b>		
	a. Personal Services	2,192.50	
	b. Supplies	700.00	
	c. Other Services/Charges	1,125.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 4,017.50</b>
<b>0414</b>	<b>JUVENILE COURT (5th Division)</b>		
	a. Personal Services	97,149.16	
	b. Supplies	4,900.00	
	c. Other Services/Charges	17,350.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 119,399.16</b>
<b>0402</b>	<b>CIRCUIT COURT (2nd Division)</b>		
	a. Supplies	1,050.00	
	b. Other Services/Charges	1,750.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 2,800.00</b>
<b>0409</b>	<b>DISTRICT COURT</b>		
	a. Personal Services	139,150.98	
	b. Supplies	3,750.00	
	c. Other Services/Charges	31,530.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 174,430.98</b>

	<b>VAN BUREN COUNTY CAREER CENTER</b>		
	a. Personal Services	9,744.26	
	b. Supplies	1,400.00	
	c. Other Services/Charges	24,125.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 35,269.26</b>
<b>0404</b>	<b>CIRCUIT COURT (4th Division) - Judge Clark</b>		
	b. Supplies	800.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 800.00</b>
<b>0107</b>	<b>QUORUM COURT</b>		
	a. Personal Services	48,650.00	
	b. Supplies	500.00	
	c. Other Services/Charges	7,400.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 56,550.00</b>
<b>0417</b>	<b>PUBLIC DEFENDER</b>		
	a. Personal Services	41,814.71	
	b. Supplies	1,250.00	
	c. Other Services/Charges	8,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 51,064.71</b>
<b>0416</b>	<b>DEPUTY PROSECUTING ATTORNEY</b>		
	a. Personal Services	85,262.37	
	b. Supplies	10,000.00	
	c. Other Services/Charges	12,950.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 108,212.37</b>
<b>0422</b>	<b>PROSECUTOR'S DRUG TASK FORCE</b>		
	a. Personal Services	44,007.91	
	b. Supplies	10,500.00	
	c. Other Services/Charges	3,500.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 58,007.91</b>
<b>0300</b>	<b>VBC HEALTH DEPARTMENT</b>		
	a. Personal Services	9,600.00	
	b. Supplies	6,350.00	
	c. Other Services/Charges	17,295.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 33,245.00</b>

<b>0419</b>	<b>VBC CORONER</b>		
	a. Personal Services	7,420.40	
	b. Supplies	800.00	
	c. Other Services/Charges	2,905.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 11,125.40</b>

<b>0109</b>	<b>VOTER REGISTRATION</b>		
	a. Personal Services	50,824.88	
	b. Supplies	3,750.00	
	c. Other Services/Charges	7,750.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 62,324.88</b>

<b>0500</b>	<b>ARKANSAS DEPT OF EMERGENCY MANAGEMENT</b>		
	a. Personal Services	49,558.85	
	b. Supplies	10,300.00	
	c. Other Services/Charges	26,900.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 86,758.85</b>

<b>0400</b>	<b>CORP OF ENGINEERS</b>		
	a. Personal Services	17,071.00	
	b. Supplies	10,115.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 27,186.00</b>

<b>0111</b>	<b>VBC COMMUNITY CENTER</b>		
	a. Personal Services	3,600.00	
	c. Other Services/Charges	6,350.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 9,950.00</b>

<b>0801</b>	<b>VB COUNTY AGENT</b>		
	a. Personal Services	29,000.00	
	c. Other Services/Charges	3,900.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 32,900.00</b>

<b>0800</b>	<b>VETERAN'S SERVICE OFFICER</b>		
	a. Personal Services	14,058.70	
	b. Supplies	250.00	
	c. Other Services/Charges	600.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 14,908.70</b>

<b>0108</b>	<b>COURTHOUSE EXPENSE</b>		
	b. Supplies	300.00	
	c. Other Services/Charges	20,425.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 20,725.00</b>
<b>0108</b>	<b>COURTHOUSE ANNEX EXPENSE</b>		
	b. Supplies	0.00	
	c. Other Services/Charges	52,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 52,000.00</b>
<b>0115</b>	<b>COMPUTER SYSTEMS</b>		
	b. Supplies	13,000.00	
	c. Other Services/Charges	3,500.00	
	d. Capital Outlays	1,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 17,500.00</b>
<b>0504</b>	<b>FLOODPLAIN MANAGEMENT</b>		
	b. Supplies	450.00	
	c. Other Services/Charges	1,800.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 2,250.00</b>
<b>0109</b>	<b>ELECTION COMMISSION</b>		
	a. Personal Services	53,055.03	
	b. Supplies	11,000.00	
	c. Other Services/Charges	92,000.00	
	d. Capital Outlays	10,000.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 166,055.03</b>
<b>0108</b>	<b>MAINTENANCE AND SAFETY</b>		
	a. Personal Services	157,195.33	
	b. Supplies	43,850.00	
	c. Other Services/Charges	56,692.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 257,737.33</b>
<b>110</b>	<b>ECONOMIC DEVELOPMENT</b>		
	a. Personal Services	62,140.20	
	b. Supplies	500.00	
	c. Other Services/Charges	10,600.00	
	<b>TOTAL APPROPRIATED</b>		<b>\$ 73,240.20</b>

**MISCELLANEOUS**

Assn. of AR Counties (Risk Mgmt)	16,634.00	
Assn. of Arkansas Counties	2,273.00	
White River Planning	1,655.00	
<b>Total</b>		<b>\$ 20,562.00</b>

<b>Line 99</b>	VBC Foods For Life	950.00✓	
	Choctaw Food Bank	950.00✓	
	Ministrial Alliance	950.00✓	
	The C.A.L.L.	950.00✓	
	Soil Conservation	2,375.00✓	
	County Projects	2,850.00	
	Arkansas Children's Hospital	9,500.00✓	
	Choctaw Special School	38,000.00	
	Van Buren County Fair Association	5,700.00✓	
	Van Buren County Historical Society	5,700.00✓	
	Fire Departments (Various)	111,575.00	
	VB County Senior Citizens	105,000.00✓	
	Fire Chief's Association	158.00	
	Van Buren County Rescue Squad	21,850.00✓	
	Alread Community Resource Dev.	950.00✓	
	Scot-Van Corp	12,345.00✓	
	Code-Red	12,581.00	
	Animal Control	96,600.00	Transfer
	911 Emergency System	54,845.47	Transfer
	Solid Waste Management	132,600.00	Transfer

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<b>TOTAL MISCELLANEOUS APPROPRIATED</b>	<b>\$ 20,562.00</b>
<b>LINE ITEM 99 UNANTICIPATED FUNDS</b>	<b>\$ 616,429.47</b>
	<b>\$ 5,387,073.80</b>

**GENERAL FUND TOTAL APPROPRIATIONS \$ 6,024,065.27**

The funds for these accounts to be transferred from Line Item 99 as needed and as the funds become available.

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**2000 ROAD FUND**

A. Projected carry-over from 2013	550,000.00
B. Anticipated Revenue for 2014	3,451,724.13
<b>TOTAL ANTICIPATED REVENUE</b>	<b>4,001,724.13</b>

C. 90% Revenue Available	3,601,551.72
D. 90% of Anticipated Carry-over	1,000,000.00

**TOTAL AVAILABLE FUNDS FOR COUNTY ROADS \$ 4,601,551.72**

1. Personal Services	1,224,701.54
2. Supplies	1,461,600.00
3. Other Services/Charges	503,200.00
4. Capital Outlays	250,000.00
5. Lease Purchases	0.00
6. Line Item 99	1,000,000.00

**TOTAL APPROPRIATED \$ 4,439,501.54**



**1001 GENERAL RESERVE FUND**

A. Projected carry-over from 2013	\$	188,000.00	
<b>B. 90% General Revenue Available</b>			<b>\$ 169,200.00</b>
<b>TOTAL APPROPRIATED</b>	<b>\$</b>	<b>169,200.00</b>	

**3008 COUNTY LIBRARY FUND**

A. Projected carry-over from 2013	1,100,000.00
B. Anticipated Revenue for 2014	552,000.00
<b>TOTAL ANTICIPATED REVENUE</b>	<b>1,652,000.00</b>

**C. 90% Revenue Available** **\$ 1,486,800.00**

1. Personal Services	177,659.51
2. Supplies	97,300.00
3. Other Services/Charges	56,700.00
4. Capital Outlays	7,500.00
5. Line Item 99	371,935.23

**TOTAL APPROPRIATED** **\$ 711,094.74**

**3017 JAIL OPERATION AND MAINTENANCE FUND**

A. Projected carry-over from 2013	\$	6,000.00
B. Anticipated Revenue for 2014	\$	60,666.67
<b>TOTAL ANTICIPATED REVENUE</b>	<b>\$</b>	<b>66,666.67</b>

**C. 90% Revenue to be appropriated** **\$ 60,000.00**

**Total Revenue Available** **\$ 60,000.00**

2. Supplies	34,000.00
3. Other Services/Charges	14,000.00
4. Capital Outlay	6,000.00
5. Line Item 99	6,000.00

**TOTAL APPROPRIATED** **\$ 60,000.00**

**1800 LAW ENFORCEMENT/INVESTIGATION FUND**

A. Projected carry-over from 2013	1,000.00
B. Anticipated Revenue for 2014	8,000.00
<b>TOTAL</b>	<b>9,000.00</b>

**C. 90% Revenue Available** **\$ 8,100.00**

3. Other Services/Charges	8,100.00
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**TOTAL APPROPRIATED** **\$ 8,100.00**

**3020 EMERGENCY 911 FUND**

A. Projected carry-over from 2013 27,000.00  
B. Anticipated Revenue for 2014 131,000.00  
C. Anticipated from County General 54,845.47  
TOTAL \$ 212,845.47

C. 90% Revenue Available \$ 191,560.92

**TOTAL REVENUE AVAILABLE \$ 191,560.92**

1. Personal Services 124,220.47  
2. Supplies 9,100.00  
3. Other Services/Charges 52,240.45  
4. Capital Outlay 6,000.00  
4. Line Item 99 0.00

**TOTAL APPROPRIATED \$ 191,560.92**

**3402 DISTRICT COURT COST FUND**

A. Projected carry-over from 2013 45,000.00  
B. Anticipated Revenue for 2014 11,200.00  
TOTAL \$ 56,200.00

**C. 90% Revenue Available \$ 50,580.00**

2. Supplies 5,000.00  
3. Other Services/Charges 3,585.00  
4. Line Item 99 41,995.00

**TOTAL APPROPRIATED \$ 50,580.00**

**3019 BOATING SAFETY FUND**

A. Projected carry-over from 2013 \$ 3,400.00  
B. Anticipated Revenue for 2014 \$ 3,300.00  
TOTAL \$ 6,700.00

**C. 90% Revenue Available \$ 6,030.00**

3. Other Services/Charges 3,000.00  
4. Line Item 99 3,030.00

**TOTAL APPROPRIATED \$ 6,030.00**

**3002 CIRCUIT COURT AUTOMATION FUND**

A. Projected carry-over from 2013 \$ 22,000.00  
B. Anticipated Revenue for 2014 \$ 3,600.00  
TOTAL \$ 25,600.00

**C. 90% Revenue Available \$ 23,040.00**

3. Other Services/Charges 23,040.00

**TOTAL APPROPRIATED \$ 23,040.00**

**3003 DISTRICT COURT AUTOMATION FUND**

A. Projected carry-over from 2013		38,000.00	
B. Anticipated Revenue for 2014		8,100.00	
	TOTAL	\$ 46,100.00	
<b>C. 90% Revenue Available</b>			<b>\$ 41,490.00</b>
3. Other Services/Charges	41,490.00		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 41,490.00</b>	

**3000 TREASURER'S AUTOMATION FUND**

A. Projected carry-over from 2013		88,800.00	
B. Anticipated Revenue for 2013		300.00	
	TOTAL	\$ 89,100.00	
<b>C. 90% Revenue Available</b>			<b>\$ 80,190.00</b>
2. Supplies	10,000.00		
4. Capital Outlay	10,000.00		
Line Item 99	50,000.00		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 70,000.00</b>	

**3408 ANIMAL CONTROL SHELTER**

A. Projected carry-over from 2013		14,000.00	
B. Anticipated Revenue for 2014		36,000.00	
C. County General		96,600.00	
	TOTAL	\$ 146,600.00	
90% Revenue Available		\$ 131,940.00	
	<b>TOTAL REVENUE AVAILABLE</b>		<b>\$ 131,940.00</b>
1. Personal Services	77,450.35		
2. Supplies	44,200.00		
3. Other Services/Charges	10,250.00		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 131,900.35</b>	

**3001 COLLECTOR'S AUTOMATION FUND**

A. Projected Carry-over from 2013		100,000.00	
B. Anticipated Revenue for 2014		50,600.00	
	TOTAL	\$ 150,600.00	
<b>C. 90% Revenue Available</b>			<b>\$ 135,540.00</b>
3. Other Services/Charges	4,596.05		
4. Capital Outlay	11,000.00		
5. Line Item 99	51,000.00		

**3009 SOLID WASTE MANAGEMENT FUND**

A. Projected carry-over from 2013	40,000.00
B. Anticipated Revenue for 2014	460,000.00
C. Anticipated Revenue County General	132,600.00
TOTAL	\$ 632,600.00

C. 90% Anticipated Revenue Available \$ 569,340.00

1. Personal Services	247,499.56
2. Supplies	62,350.00
3. Other Services/Charges	237,475.00
4. Capital Outlay	22,000.00

TOTAL APPROPRIATED \$ 569,324.56

**3004 ASSESSOR'S PROPERTY TAX RELIEF FUND**

A. Projected carry-over from 2013	\$ 7,125.00
B. Anticipated Revenue for 2014	\$ 2,500.00
TOTAL	\$ 9,625.00

C. 90% Revenue Available \$ 8,662.50

2. Supplies	1,000.00
4. Capital Outlay	4,000.00
5. Line Item 99	2,103.00

TOTAL APPROPRIATED \$ 7,103.00

**1802 EMERGENCY OPERATING COMMITTEE GRANT**

A. Projected carry-over from 2013	1,145.30
B. Anticipated Revenue for 2014	0.00
TOTAL	1,145.30

TOTAL FUNDS AVAILABLE \$ 1,145.30

1. Other Services/Charges 1,145.30

TOTAL APPROPRIATED \$ 1,145.30

**3022 EMERGENCY VEHICLE FUND**

A. Projected carry-over from 2013	22,750.00
B. Anticipated Revenue for 2014	2,000.00
TOTAL	\$ 24,750.00

C. 90% Revenue Available \$ 22,275.00

3. Other Services/Charges 22,275.00

TOTAL APPROPRIATED \$ 22,275.00

**3006 RECORDER'S COST FUND**

A. Projected carry-over from 2013		140,000.00	
B. Anticipated Revenue for 2014		70,500.00	
	TOTAL	\$ 210,500.00	
<b>C. 90% Revenue Available</b>			<b>\$ 189,450.00</b>
1. Personal Services	25,558.03		
2. Supplies	20,100.00		
3. Other Services/Charges	13,000.00		
4. Capital Outlays	15,000.00		
5. Line Item 99	115,791.97		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 189,450.00</b>	

**3012 CHILD SUPPORT COST FUND**

A. Projected carry-over from 2013		8,480.00	
B. Anticipated Revenue for 2014		2,000.00	
	TOTAL	\$ 10,480.00	
<b>C. 90% Revenue Available</b>			<b>\$ 9,432.00</b>
3. Other Services/Charges	9,432.00		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 9,432.00</b>	

**3410 HOSPITAL MAINTENANCE FUND**

A. Projected carry-over from 2013		162,000.00	
B. Anticipated Revenue for 2014		155,000.00	
	TOTAL	\$ 317,000.00	
<b>C. 90% Revenue Available</b>			<b>\$ 285,300.00</b>
1. Personal Services	17,112.50		
2. Supplies	2,500.00		
3. Other Services/Charges	175,500.00		
4. Line Item 99	90,187.50		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 285,300.00</b>	

**3023 RURAL FIRE DEPARTMENTS-ACT 833 OF 1991**

B. Anticipated Revenue for 2014		105,000.00	
<b>C. 100% Anticipated Revenue Available</b>			<b>\$ 105,000.00</b>
3. Other Services/Charges	105,000.00		
	<b>TOTAL APPROPRIATED</b>	<b>\$ 105,000.00</b>	

<b>3025</b>	<b>VICTIM'S WITNESS FUND</b>			
	A. Projected carry-over from 2013		53,730.00	
	B. Anticipated Revenue for 2014		2,772.36	
		<b>TOTAL</b>	<b>\$ 56,502.36</b>	
	<b>C. 90% Revenue Available</b>			<b>\$ 50,852.12</b>
	3. Other Services/Charges	50,852.12		
		<b>TOTAL APPROPRIATED</b>	<b>\$ 50,852.12</b>	
<b>3401</b>	<b>COURT SECURITY</b>			
	A. Projected Carryover		<b>\$ 3,039.52</b>	
	B. Anticipated Revenue		<b>\$ -</b>	
	100 % Grant			<b>\$ 3,039.52</b>
	3. Other Services/Charges	\$ 3,039.52		
		<b>TOTAL APPROPRIATED</b>	<b>\$ 3,039.52</b>	
<b>6009</b>	<b>LAW LIBRARY</b>			
	A. Projected Carryover		<b>\$ 22,000.00</b>	
	B. Anticipated Revenue		<b>\$ 9,271.00</b>	
		<b>TOTAL</b>	<b>\$ 31,271.00</b>	
	<b>90% AVAILABLE</b>			<b>\$ 28,143.90</b>
	2. Supplies	1,900.00		
	3. Other Charges/Services	5,350.00		
	4. Line Item 99	20,893.90		
		<b>TOTAL APPROPRIATED</b>	<b>\$ 28,143.90</b>	
<b>6501</b>	<b>Bee Branch Fire Department</b>		<b>\$ 20,000.00</b>	
<b>6503</b>	<b>Burnt Ridge Fire Department</b>		<b>\$ 15,000.00</b>	
<b>6505</b>	<b>Choctaw Fire Department</b>		<b>\$ 30,000.00</b>	
<b>6510</b>	<b>Holley Mountain Fire Department</b>		<b>\$ 7,000.00</b>	
		<b>TOTAL FUNDS AVAILABLE</b>		<b>\$ 72,000.00</b>
		<b>TOTAL APPROPRIATION</b>	<b>\$ 72,000.00</b>	

**3005 COUNTY CLERK'S COST FUND**

A. Projected Carryover		\$	6,370.00	
B. Anticipated Revenue		\$	8,000.00	
	TOTAL	\$	<b>14,370.00</b>	

<b>90% Available Funds</b>				\$	<b>12,933.00</b>
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3. Other Charges/Services	12,933.00				
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<b>TOTAL APPROPRIATION</b>		\$	<b>12,933.00</b>		
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**3504 JAG RECOVERY**

A. Projected Carryover		\$	4,300.00	
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<b>Available Funds</b>				\$	<b>4,300.00</b>
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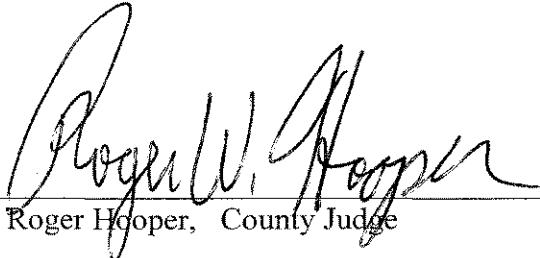
3. Other Charges/Services	\$	4,300.00			
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<b>TOTAL APPROPRIATION</b>		\$	<b>4,300.00</b>		
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**Section 6. SEVERABILITY.** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect any other provisions or applications of the Ordinance, which can be given effect without the invalid provisions or application, and to this end, the provisions of this ordinance are declared severable.

**Section 7.** This Ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this Ordinance shall be in force and shall take effect upon passage and publication.

Dated this 30<sup>th</sup> day of December, 2013.

  
\_\_\_\_\_  
Roger Hooper, County Judge

(SEAL)

ATTEST   
\_\_\_\_\_  
Bobbye Bennett, County Clerk



CERTIFICATE OF RECORD  
JORD 0008-01 26  
VAN BUREN CO, AR FEE \$0.00  
RECORDED: 1/2/2014 2:22:24 PM  
BOBBYE BENNETT, COUNTY CLERK  
BY 